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1933-1934
Budgets
County
San Joaquin County
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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1934

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1932-33

SUBMITTED BY
FRED H. JOHNSON
AUDITOR

PUBLISHED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED BY SECTION 3714, POLITICAL CODE
AND SECTION 4049A, POLITICAL CODE

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•

APPROVED
BUDGET

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FISCAL YEAR
JULY 1, 1933
— TO —
JUNE 30, 1934
— AND —
STATISTICAL
REPORT
1932-1933

County of San Joaquin 1932-1933

Receipts As To Sources

Auditor	$ 55,079.22	
County Clerk	12,203.49	
Treasurer	189,802.93	
Tax Collector	2,832,232.97	
Assessor	95,730.93	
Sheriff	3,860.31	
Recorder	18,664.40	
Superintendent of Schools	23,887.77	
Purchasing Agent	450.64	
Agricultural Commissioner	178.22	
Probation Officer	1,730.34	
Public Administrator	57,225.95	
Superior Courts	8,584.87	
Justice of the Peace Courts	24,798.75	
San Joaquin General Hospital	9,699.67	
Bret Harte Sanitorium	5,860.71	
San Joaquin Local Health	2,254.69	
State of California	1,021,752.70	
Federal Government	32,724.00	
Inheritance Taxes	23,210.62	
Miscellaneous	41,636.25	
Total		$4,461,569.43

COUNTY OF SAN JOAQUIN

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1932	Receipts By Deposit Permits	Receipts By Tax Apportionments	Receipts By Transfers	Cancelled Warrants
General County					
General	$ 120,863.51	$ 61,305.43	$ 237,997.33	$ 58,892.30	$ 77.66
Salary	49,729.69	40,015.48	251,229.56	78,100.18	
Advertising and Immigration	1,931.68		26,855.32	30,000.00	
Highway Maintenance	22,232.65	18,947.35	656.42	443,102.67	47.25
Bridges	94,471.77		2,461.58		
Road District No. 1	19,361.76	5.95	24,001.27	9,000.00	
Road District No. 2	10,162.95	83.00	22,657.05	9,000.00	
Road District No. 3	62,204.85	46.31	25,808.34		
Island Roads	4,477.88				
Unbonded Roads	62,127.55	297,453.77			
San Joaquin General Hospital	85,792.45	15,617.73	262,883.37	52,171.80	40.00
Bret Harte Hospital	29,386.45	29,652.84	124,996.56	30,000.00	
San Joaquin General Relief	5,295.91	96,100.83	150,538.96	90,000.00	106.20
County Library	8,952.24	2,201.58	18,818.90	5,000.00	
Purchasing Agent	6,697.92	450.64		9,790.70	
Special Exhibit		2,674.00			
General Reserve	305,933.57			305,000.00	
Unappropriated Reserve			51,741.30	12,363.40	
Total General County	$ 865,635.17	$ 564,554.91	$1,200,645.96	$1,132,421.05	$ 271.11
Capital					
Bond Redemption	$ 51,450.46	$ 3,566.92	$ 44,594.74		
Bond Interest	22,719.42	3,210.23	39,954.74		
Hospital Building	2,265.25				
Total Capital	$ 76,435.13	$ 6,777.15	$ 84,549.48		
Schools					
High Schools	$ 183,544.96	$ 470,730.81	$ 308,991.62	$ 109,692.58	$ 45.88
Elementary Schools	379,705.72	664,562.40	473,281.99	1,342.01	92.36
Junior Colleges	3,195.81		22,323.84		
School Building	869.14				
Bond Redemption and Int.—High	111,660.65	93,314.57	3,539.78		
Bond Redemption and Int.—Elementary	143,339.68	186,458.10	8,561.25		
Total Schools	$ 822,315.96	$1,415,065.88	$ 816,698.48	$ 111,034.59	$ 138.24
Trusts					
San Joaquin Local Health District	$ 38,279.37	$ 2,154.69	$ 80,694.10		
Lighting District	1,482.18	3,616.75	207.61		
Fire Protection Districts	1,051.77	799.06	80.63		
Road Improvement Districts				4,093.51	
Ripon Sanitary District	1,855.96	1,814.74			
San Joaquin Water Works District	1,181.86	3,037.97	28.66		
Tracy Cemetery District	4,486.65	2,970.27	239.45		
Port District		20,874.55			
Law Library	1,637.20	2,961.00			
Teachers' Library		79.00			
Teachers' Institute		79.00			
Teachers' Retirement	4,392.00	8,688.00			
Reclamation and Protection Districts	90,265.72	151,335.34			
Estates	19,140.75	57,225.95			
Absent Heirs	1,591.91	1,053.40			
Inheritance Taxes	6,877.43	23,210.62			
Court Deposits	6,211.11	13,280.34			3.50
County Taxes	3.59	1,992,991.41	3,024.68	65,300.68	
Assessor's Collections	119,694.36	95,730.93			
Stocks, Bonds and Solvent Credits		5,465.25	2,987.79		
Tax Redemptions		54,828.33			
Tax Redemption Trust	12.35	250.89			
Tax Rebate	409.82			395.28	
City of Stockton			2,184.93		
City of Lodi			183.82		
City of Tracy			16.43		
City of Manteca			1.91		
State Settlement				45,094.94	
Snyder Lane Right of Way	112.50				
Peter Marengo Right of Way	4.70				
Emergency Relief Trust		27,724.00			
Federal Emergency Relief Trust		5,000.00			
Total Trust	$ 298,691.23	$2,475,171.49	$ 89,650.01	$ 114,884.41	$ 3.50
Total All Funds	$2,063,077.49	$4,461,569.43	$2,191,543.93	$1,358,340.05	$ 412.85

Disbursements and Fund Balances

June 30, 1933

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionments	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1933	Outstanding Warrants June 30, 1933	Treasurer's Balance June 30,1933	Audt's Tranfers Taken by Treas. July 1,1933
$ 479,136.23	$ 352,912.97		$ 79,019.62	$ 431,932.59	$ 47,203.64	$ 4,684.67	$ 42,654.11	$ 9,234.20
419,074.91	328,976.71		65,000.00	393,976.71	25,098.20	29,272.82	41,270.84	13,100.18
58,787.00	27,307.85		30,000.00	57,307.85	1,479.15		1,479.15	
434,986.34	335,711.86		72,186.89	407,898.75	77,087.59	13,027.70	90,115.29	
96,933.35	55,628.32		3,466.00	59,094.32	37,839.03		37,839.03	
52,368.98	43,349.15		3,808.27	47,157.42	5,211.56	58.95	5,270.51	
41,903.00	31,597.43		4,400.06	35,997.49	5,905.51	1.00	5,906.51	
88,059.50	37,443.29		4,197.90	41,641.19	46,418.31	600.30	47,018.61	
4,477.88			4,477.88	4,477.88				
359,581.32			359,581.32	359,581.32				
416,505.35	339,574.24		51,633.87	391,208.11	25,297.24	17,121.33	42,418.57	
214,035.85	145,086.85		30,000.00	175,086.85	38,949.00		38,949.00	
631,450.08	260,884.57		91,762.93	352,647.50	**21,197.42**	1,750.52	**19,446.90**	
34,972.72	23,000.00		5,000.00	28,000.00	6,972.72	5,550.00	12,522.72	
3,543.42	10,164.84			10,164.84	**6,621.42**	928.97	**5,692.45**	
2,674.00	486.17			486.17	2,187.83		2,187.83	
610,933.57			305,000.00	305,000.00	305,933.57		305,933.57	
64,104.70			47,601.83	47,601.83	16,502.87		38,837.25	**22,334.38**
$ 3,763,528.20	$1,992,124.25		$1,157,136.57	$3,149,260.82	$ 614,267.38	$ 72,996.26	$ 687,263.64	
$ 99,612.12	$ 50,000.00			$ 50,000.00	$ 49,612.12		$ 49,612.12	
65,884.39	43,350.00			43,350.00	22,534.39		22,534.39	
2,265.25			2,265.25	2,265.25				
$ 167,761.76	$ 93,350.00		$ 2,265.25	$ 95,615.25	$ 72,146.51		$ 72,146.51	
$ 1,073,005.85	$ 757,426.21		$ 107,744.54	$ 865,170.75	$ 207,835.10	$ 1,082.61	$ 208,917.71	
1,518,984.48	1,141,521.50		2,662.03	1,144,183.53	374,800.95	860.89	375,661.84	
25,519.65	16,609.49			16,609.49	8,910.16		8,910.16	
869.14	56.66			56.66	812.48		812.48	
208,515.00	96,577.55		117.65	96,695.20	111,819.80		111,819.80	
338,359.03	201,059.50		759.71	201,819.21	136,539.82		136,539.82	
$ 3,165,253.15	$2,213,250.91		$ 111,283.93	$2,324,534.84	$ 840,718.31	$ 1,943.50	$ 842,661.81	
$ 121,128.16	$ 86,319.37			$ 86,319.37	$ 34,808.79	$ 7.00	$ 34,815.79	
5,306.54	3,695.54		1.56	3,697.10	1,609.44		1,609.44	
1,931.46	987.14		.50	987.64	943.82		943.82	
4,093.51	4,093.51			4,093.51				
3,670.70	2,949.34			2,949.34	721.36		721.36	
4,248.49	3,135.21			3,135.21	1,113.28	1,300.00	2,413.28	
7,696.37	2,393.14		.66	2,393.80	5,302.57		5,302.57	
20,874.55	14,934.37		2.47	14,936.84	5,937.71		5,937.71	
4,598.20	1,872.88			1,872.88	2,725.32		2,725.32	
79.00			79.00	79.00				
79.00			79.00	79.00				
13,080.00	8,898.00			8,898.00	4,182.00		4,182.00	
241,601.06	155,033.37			155,033.37	86,567.69	630.51	87,198.20	
76,366.70	41,050.95		1,130.61	42,181.56	34,185.14	822.62	35,007.76	
2,645.31	13.36		1,516.21	1,529.57	1,115.74		1,115.74	
30,088.05	840.45		19,503.66	20,344.11	9,743.94		9,743.94	
19,494.95	9,710.55		15.00	9,725.55	9,769.40	32.50	9,801.90	
2,061,320.36		$1,995,034.58	65,285.73	2,060,320.36	1,000.00		1,000.00	
215,425.29		133,304.63		133,304.63	82,120.66		82,120.66	
8,453.04		8,436.25	3.65	8,439.90	13.14		13.14	
54,828.33	59.86	54,768.47		54,828.33		18.97	18.97	
263.24					263.24		263.24	
805.10	805.10			805.10				
2,184.93	2,184.93			2,184.93				
183.82	183.82			183.82				
16.43	16.43			16.43				
1.91	1.91			1.91				
45,094.94	45,094.94			45,094.94				
112.50	75.00		37.50	112.50				
4.70			4.70	4.70				
27,724.00	27,712.99			27,712.99	11.01	66.00	77.01	
5,000.00	3,910.23			3,910.23	1,089.77	503.23	1,593.00	
$ 2,978,400.64	$ 415,972.39	$2,191,543.93	$ 87,660.30	$2,695,176.62	$ 283,224.02	$ 3,380.83	$ 286,604.85	
$10,074,943.75	$4,714,697.55	$2,191,543.93	$1,358,346.05	$8,264,587.53	$1,810,356.22	$ 78,320.59	$1,888,676.81	

LEGISLATIVE

Board of Supervisors—General Administration of County Departments

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
5 Supervisors @ $1,800 per annum	$ 9,000.00	$ 9,000.00	$ 9,000.00
Total Salaries and Wages	$ 9,000.00	$ 9,000.00	$ 9,000.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 51.92	$ 60.00	$ 60.00
Telephone and Telegrams	273.52	240.00	240.00
Freight, Express and Cartage	.....	5.00	5.00
Repairs	12.60	10.00	10.00
Publishing Ordinances and Advertising	1,892.07	2,000.00	2,000.00
Convention Expenses	61.47	250.00	200.00
Publishing Annual Report	1,412.25	1,500.00	1,000.00
Publishing Annual Budget	400.00		
Mileage	7,117.41	6,500.00	6,500.00
Special Auditing	3,703.75	4,000.00	3,600.00
Stationery and Supplies	9.45	25.00	25.00
Record Books, Forms and Covers	93.01	75.00	75.00
Miscellaneous Office Supplies	92.92	100.00	100.00
Miscellaneous Service	.....	.....	.....
Emergency Relief	530.00	.....	.....
Total Maintenance and Operation	$ 15,650.37	$ 14,765.00	$ 13,815.00
Outlays, Fixed Property and Equipment			
Law Books	$ 28.00	$ 50.00	$ 50.00
2 Typewriters	.....	150.00	150.00
Total Outlays	$ 28.00	$ 200.00	$ 200.00
Total Supervisors Budget	$ 24,678.37	$ 23,965.00	$ 23,015.00

County Clerk—Clerk of Superior Court

Salaries and Wages			
1 Clerk	$ 3,999.96	$ 3,337.00	$ 3,337.00
1 Chief Deputy	2,700.00	2,250.00	2,250.00
4 Deputies	9,541.94	7,600.00	7,600.00
5 Deputies	9,000.00	8,100.00	8,100.00
Total Salaries and Wages	$ 25,241.90	$ 21,287.00	$ 21,287.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 346.88	$ 300.00	$ 300.00
Telephone and Telegrams	129.30	125.00	125.00
Repairs to Equipment	64.20	75.00	75.00
Express, Freight and Cartage	8.38	10.00	10.00
Convention Expenses	14.45	50.00	50.00
Stationery and Supplies	23.98	25.00	25.00
Record Books, Forms and Covers	968.66	1,500.00	1,500.00
Printing and Binding	80.25	250.00	250.00
Other Office Supplies	181.52	500.00	450.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 1,817.62	$ 2,835.00	$ 2,785.00

	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Outlays, Fixed Property and Equipment			
1 Set Codes	$ 14.00	.....	.....
6 Office Chairs @ $45.00 each	.....	270.00	270.00
2 Typewriters	.....	250.00	250.00
Total Outlays	$ 14.00	$ 520.00	$ 520.00
Total County Clerk	$ 27,073.52	$ 24,642.00	$ 24,592.00

Registration of Voters

20 Deputies @ $4.00 per diem	$ 6,985.00	$ 6,000.00	$ 6,000.00
Special Elections	.....	2,200.00	2,200.00
Total Salaries and Wages	$ 6,985.00	$ 8,200.00	$ 8,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 272.53	$ 300.00	$ 300.00
Telephone and Telegrams	93.30	80.00	80.00
Express, Freight and Cartage	.....	50.00	50.00
Registration at 10c per name	1,088.50	750.00	750.00
Advertising	229.07	500.00	500.00
Printing and Binding	105.30	150.00	150.00
Record Books, Forms and Covers	448.62	375.00	375.00
Repairs	.....	100.00	100.00
Supplies and Materials	84.23	100.00	100.00
Total Maintenance and Operation	$ 2,321.55	$ 2,405.00	$ 2,405.00
Outlays, Fixed Property and Equipment			
Maps	$ 32.00	$ 100.00	$ 100.00
Office Furniture	.....	.....	.....
Canvas Bags	.....	50.00	50.00
240 Chairs	.....	.....	.....
250 Voting Booths	.....	.....	.....
Total Outlays	$ 32.00	$ 150.00	$ 150.00
Total Registration Budget	$ 9,338.55	$ 10,755.00	$ 10,755.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1933 — TO — JUNE 30, 1934 — AND — STATISTICAL REPORT 1932-1933

FINANCIAL AND ACCOUNTING

Auditor—Auditing, Accounting, Tax Computation and Redemption

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 Auditor	$ 3,600.00	$ 3,270.00	$ 3,270.00
3 Deputies @ $2,400.00	7,200.00	6,900.00	6,900.00
1 Deputy @ $1,800.00	1,800.00	1,800.00	1,800.00
1 Deputy @ $1,500.00	1,500.00	1,375.00	1,375.00
Extra Clerks as Needed	2,645.00	2,500.00	3,000.00
Total Salaries and Wages	$ 16,745.00	$ 15,845.00	$ 16,345.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 506.30	$ 475.00	$ 475.00
Telephone and Telegrams	162.40	150.00	150.00
Repairs	36.28	50.00	50.00
Convention Expenses	50.00	50.00	50.00
Express, Freight and Cartage	.81	5.00	5.00
Stationery and Supplies	.....	100.00	100.00
Record Books, Forms and Covers	1,213.44	1,500.00	1,500.00
Printing and Binding	154.10	200.00	200.00
Miscellaneous Office Supplies	192.55	250.00	250.00
Rent of Adding Machines	75.00	100.00	100.00
Total Maintenance and Operation	$ 2,390.88	$ 2,880.00	$ 2,880.00
Outlays, Fixed Property and Equipment			
Check Writer	$ 70.00	.....	.....
Filing Cabinets	.....	.....	.....
1 Whitmore Book Rack	.....	.....	.....
Law Books	14.00	15.00	15.00
1 Office Chair	45.00	.....	.....
Total Outlays	$ 129.00	$ 15.00	$ 15.00
Total Auditor's Budget	$ 19,264.88	$ 18,740.00	$ 19,240.00

Assessor—Assessing Property and Collecting Unsecured Personal Property Tax

Salaries and Wages			
1 Assessor	$ 3,999.96	$ 3,337.00	$ 3,337.00
2 Deputies	5,400.00	4,500.00	4,500.00
1 Deputy	2,100.00	1,840.00	1,840.00
2 Deputies	3,600.00	3,240.00	3,240.00
1 Deputy	1,500.00	1,375.00	1,375.00
14 Field Deputies	8,004.50	7,280.00	7,280.00
Emergency Deputies @ $4.00	8,307.00	7,680.00	7,680.00
Total Salaries and Wages	$ 32,911.46	$ 29,252.00	$ 29,252.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 533.63	$ 600.00	$ 600.00
Telephone and Telegrams	151.35	150.00	150.00
Repairs to Equipment	95.54	100.00	100.00
Express, Freight and Cartage	.....	10.00	10.00
Transportation, Meals and Lodging	242.14	800.00	500.00
Advertising	.....	100.00	100.00
Convention Expense	.....	50.00	50.00
Stationery and Supplies	3.15	600.00	600.00
Record Books, Forms and Covers	1,205.82	2,000.00	2,000.00
Printing and Binding	744.10	1,100.00	1,100.00
Drafting, Blue Print and Photo Supplies	42.76	100.00	100.00
Miscellaneous Office Supplies	123.45	.....	.....
Total Maintenance and Operation	$ 3,191.99	$ 5,610.00	$ 5,310.00

Outlays, Fixed Property and Equipment	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 Adding Machine	.....	$ 255.00	$ 255.00
Total Outlays, Fixed Property and Equipment	.....	$ 255.00	$ 255.00
Total Assessor's Budget	$ 36,103.45	$ 35,117.00	$ 34,817.00

Treasurer and Tax Collector—Custody and Handling of Money; Collecting Taxes and Licenses

Salaries and Wages

1 Treasurer and Tax Collector	$ 5,100.00	$ 4,350.00	$ 4,350.00
1 Chief Deputy	3,000.00	2,450.00	2,450.00
1 Deputy	2,160.00	1,890.00	1,890.00
1 Bookkeeper	2,100.00	1,840.00	1,840.00
2 Deputies	4,080.00	3,580.00	3,580.00
2 Deputies 6 Mo. @ $112.50	.....	1,350.00	1,350.00
1 Cashier and Bond Clerk @ $5.00	3,600.00	1,312.00	1,312.00
1 Deputy	999.00	708.00	708.00
1 Guard	3,600.00	1,615.00	1,615.00
Extra Guard	1,102.50	1,020.00	1,020.00
Emergency Deputies @ $4.00 per diem	3,545.00	3,200.00	3,200.00
1 Deputy 6 Mo. @ $132.00	390.00	792.00	792.00
Total Salaries and Wages	$ 29,676.50	$ 24,107.00	$ 24,107.00

Maintenance and Operation

Postage and Stamped Envelopes	$ 1,141.40	$ 500.00	$ 500.00
Telephone and Telegrams	272.61	300.00	300.00
Repairs to Equipment	113.43	100.00	100.00
Advertising	5,774.80	5,000.00	5,000.00
Convention Expense	84.25	100.00	100.00
Express, Freight and Cartage	.....	25.00	25.00
Stationery and Supplies	7.80	250.00	250.00
Record Books, Forms and Covers	1,032.46	1,000.00	1,000.00
Printing and Binding	779.90	1,250.00	1,000.00
Miscellaneous	247.75	.....	.....
Total Maintenance and Operation	$ 9,454.40	$ 8,525.00	$ 8,275.00

Outlays, Fixed Property and Equipment

1 Typewriter	.....	$ 178.00	$ 178.00
1 Steel Bond Vault	.....	950.00	950.00
Total Outlays	.....	$ 1,128.00	$ 1,128.00
Total Treasurer's Budget	$ 39,130.90	$ 33,760.00	$ 33,510.00

LAW OFFICES

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 District Attorney	$ 6,000.00	$ 4,750.00	$ 4,750.00
1 Asst. District Attorney	3,450.00	2,875.00	2,875.00
1 Asst. District Attorney	2,550.00	2,425.00	2,425.00
1 Asst. District Attorney	2,400.00	2,300.00	2,300.00
1 Shorthand Reporter	2,700.00	2,350.00	2,350.00
1 Assistant District Attorney	2,400.00	2,300.00	2,300.00
1 Secretary	1,500.00	1,375.00	1,375.00
2 Stenographers @ $1,200.00	2,400.00	2,400.00	2,400.00
1 Detective	2,400.00	1,900.00	1,900.00
1 Clerk	.....	.....	1,500.00
Total Salaries and Wages	$ 25,800.00	$ 22,675.00	$ 24,175.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 231.20	$ 250.00	$ 250.00
Telephone and Telegrams	907.91	600.00	600.00
Repairs to Equipment	85.20	50.00	50.00
Express, Freight and Cartage	4.51	25.00	25.00
Expert Testimony and Service	444.02	1,000.00	1,000.00
Special Investigations	2,563.37	4,000.00	3,000.00
Witness Expense	103.00	250.00	250.00
Detective Expense	.....	2,500.00	1,500.00
Reporting and Transcribing	302.40	600.00	600.00
Transportation, Meals and Lodging	1,306.44	1,500.00	1,500.00
Interpreting	132.00	150.00	150.00
Convention Expense	50.00	50.00	50.00
Special Fund	2,471.62	2,400.00	2,400.00
Stationery and Supplies	17.38	150.00	150.00
Record Books, Forms and Covers	245.99	200.00	200.00
Printing and Binding	.....	50.00	50.00
Miscellaneous	697.54	.....	.....
Total Maintenance and Operation	$ 9,562.58	$ 13,775.00	$ 11,775.00
Outlays, Fixed Property and Equipment			
Typewriters	$	$ 150.00	$ 150.00
Filing Cabinets	.....	.....	.....
Law Books	1,123.53	700.00	700.00
Optical Equipment	.....	.....	.....
Miscellaneous Office Equipment, Badges, etc.	504.84	.....	.....
Electric Fans	.....	100.00	100.00
Total Outlays	$ 1,628.37	$ 950.00	$ 950.00
Total District Attorney's Budget	$ 36,990.95	$ 37,400.00	$ 36,900.00

OTHER GENERAL EXECUTIVE OFFICES

Purchasing Agent—Service to County Departments and Custody of Supplies

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 Purchasing Agent	$ 3,272.50	$ 2,970.00	$ 2,970.00
1 Clerk	1,625.00	1,500.00	1,440.00
1 Clerk	1,430.00	1,320.00	1,380.00
1 Clerk	1,300.00	1,200.00	1,320.00
Extra Clerks as Needed	88.00	400.00	400.00
Total Salaries and Wages	$ 7,715.50	$ 7,390.00	$ 7,510.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 343.78	$ 200.00	$ 200.00
Telephone and Telegrams	319.16	350.00	350.00
Repairs to Equipment	262.48	25.00	25.00
Express, Freight and Cartage	1.80	10.00	10.00
Auto Service	130.65	370.00	370.00
Transportation, Meals and Lodging	45.34	125.00	125.00
Stationery and Supplies	1.76	75.00	75.00
Record Books, Forms and Covers	567.23	575.00	575.00
Bags, Twine, etc.		15.00	15.00
Printing and Binding		175.00	175.00
Store Merchandise	382.09	250.00	250.00
Miscellaneous	178.48	96.00	96.00
Total Maintenance and Operation	$ 2,232.77	$ 2,266.00	$ 2,266.00
Outlays, Fixed Property and Equipment			
1 Typewriter			
Total Outlays			
Total Purchasing Agent's Budget	$ 9,948.27	$ 9,656.00	$ 9,776.00

Coroner—Holding Inquests and Post-Mortems

Salaries and Wages			
1 Reporter	$ 1,800.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,800.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Holding Inquests and Post Mortems	$ 6,273.39	$ 7,500.00	$ 7,500.00
Reporting and Transcribing		40.00	40.00
Telephone and Telegrams	114.41	150.00	150.00
Convention Expense	39.05	50.00	50.00
Repairs to Equipment	17.30	10.00	10.00
Postage and Stamped Envelopes	18.00	60.00	60.00
Stationery and Supplies		20.00	20.00
Record Books, Forms and Covers	41.97	25.00	25.00
Embalming Supplies	49.53	10.00	10.00
Miscellaneous	36.84		
Interpreting	6.00		
Total Maintenance and Operation	$ 6,596.49	$ 7,865.00	$ 7,865.00
Total Coroner's Budget	$ 8,396.49	$ 9,485.00	$ 9,485.00

Surveyor—General Office and Field Engineering

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 Surveyor	$ 3,999.92	$ 3,337.00	$ 3,337.00
1 Chief Deputy Surveyor	3,000.00	2,500.00	2,500.00
1 Draftsman	2,200.00	1,922.00	1,922.00
Total Salaries and Wages	$ 9,199.92	$ 7,759.00	$ 7,759.00

District Attorney—Detection of Crime and Prosecution of Criminals

Maintenance and Operation

Postage and Stamped Envelopes	$ 284.79	$.....	$.....
Telephone and Telegrams	274.76	.....	.....
Engineering	2,900.50	3,000.00	3,000.00
Convention Expenses	2.60	50.00	50.00
Transportation, Meals and Lodging	.....	.....	.....
Auto Expense	1,261.03	800.00	800.00
Stationery and Supplies	245.17	200.00	200.00
Record Books, Forms and Covers	46.15	.....	.....
Printing and Binding	42.50	.....	.....
Blue Print and Map Supplies	353.03	350.00	350.00
Engineering Data	400.00	.....	.....
Repairs	9.60	.....	.....
Total Maintenance and Operation	$ 5,820.13	$ 4,400.00	$ 4,400.00

Outlays, Fixed Property and Equipment

Field Equipment	.....	.....	.....
Total Outlays	.....	.....	.....
Total Surveyor's Budget	$ 15,020.05	$ 12,159.00	$ 12,159.00

ELECTIONS

Supervisors—Conducting Primary, General and Special

	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Primary Election			
Salaries of Election Officers	$ 8,559.75	$	$
Advertising	661.75		
Printing and Mailing Sample Ballots	1,028.31		
Election Supplies	2,832.18		
Rent of Polling Places	1,920.00		
Express, Freight and Cartage	784.50		
Printing Index	1,892.83		
Miscellaneous Expense	21.86		
Total Primary	$ 17,701.18	$	$
Special Election			
Salaries of Election Officers	$	$	$
Advertising			
Printing and Mailing Sample Ballots	897.00		
Election Supplies	2,385.27		
Rent of Polling Places			
Express, Freight and Cartage			
Miscellaneous Expense	20.81		
Total Special	$ 3,303.08	$	$
General Election			
Salaries of Election Officers	$ 8,464.29	$	$
Advertising	442.75		
Printing and Mailing Sample Ballots	1,638.53		
Election Supplies	3,190.53		
Rent of Polling Places	1,417.50		
Express, Freight and Cartage	798.23		
Miscellaneous Expense	209.44		
Great Register	2,215.10		
Total General	$ 18,376.37	$	$
Total Elections	$ 39,380.63	$	$

JUDICIAL

Administration of Justice

Superior Court, Department No. 1

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 Superior Judge @ $3,000	$ 3,000.00	$ 3,000.00	$ 3,000.00
1 Jury Commissioner	1,500.00	1,200.00	1,200.00
Total Salaries and Wages	$ 4,500.00	$ 4,200.00	$ 4,200.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.00	$ 75.00	$ 75.00
Interpreting	200.00	200.00	200.00
Jury Fees and Mileage	173.75	500.00	500.00
Reporting and Transcribing	1,782.72	2,500.00	2,500.00
Repairs	54.45	10.00	10.00
Outside Judge	533.20	500.00	500.00
Witness Expense	192.14	250.00	250.00
Jurors Meals and Lodging		150.00	150.00
Expert Service		200.00	200.00
Medical Examinations		25.00	25.00
Stationery and Supplies		10.00	10.00
Record Books, Forms and Covers		10.00	10.00
Miscellaneous	3.65	50.00	50.00
Jury Commissioner Expense	63.33	150.00	150.00
Total Maintenance and Operation	$ 3,072.24	$ 4,630.00	$ 4,630.00
Court Reporters			
Telephone and Telegrams	$ 70.40	$ 75.00	$ 75.00
Stationery and Supplies	418.09	300.00	300.00
Total Court Reporters	$ 488.49	$ 375.00	$ 375.00
Outlays, Fixed Property and Equipment			
Law Books	$ 36.00	$ 100.00	$ 100.00
1 Typewriter		150.00	150.00
Miscellaneous			
Total Outlays	$ 36.00	$ 250.00	$ 250.00
Total Superior Court Dept. 1 Budget	$ 8,096.73	$ 9,455.00	$ 9,455.00

Superior Court, Department No. 2

Salaries and Wages			
1 Superior Judge @ $3,000	$ 3,000.00	$ 3,000.00	$ 3,000.00
Total Salaries and Wages	$ 3,000.00	$ 3,000.00	$ 3,000.00

Maintenance and Operation	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Telephone and Telegrams	$ 69.00	$ 75.00	$ 75.00
Interpreting	49.00	100.00	100.00
Jury Fees and Mileage	3,735.00	4,000.00	4,000.00
Reporting and Transcribing	3,455.54	2,500.00	2,500.00
Repairs	103.95	10.00	10.00
Outside Judges	.....	.....	.....
Witness Expense	527.12	500.00	500.00
Jurors Meals and Lodging	26.10	50.00	50.00
Expert Service	.....	100.00	100.00
Medical Examinations	.....	50.00	50.00
Stationery and Supplies	16.21	10.00	10.00
Record Books, Forms and Covers	6.24	10.00	10.00
Miscellaneous	8.70	.....	.....
Total Maintenance and Operation	$ 7,996.86	$ 7,405.00	$ 7,405.00
Outlays, Fixed Property and Equipment			
Law Books	$ 50.00	$ 100.00	$ 100.00
Total Outlays	$ 50.00	$ 100.00	$ 100.00
Total Superior Court No. 2 Budget	$ 11,046.86	$ 10,505.00	$ 10,505.00

Superior Court, Department No. 3

Salaries and Wages			
1 Superior Judge @ $3,000	$ 3,000.00	$ 3,000.00	$ 3,000.00
Total Salaries and Wages	$ 3,000.00	$ 3,000.00	$ 3,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 57.50	$ 75.00	$ 75.00
Interpreting	11.00	100.00	100.00
Jury Fees and Mileage	3,024.75	3,000.00	3,000.00
Reporting and Transcribing	1,586.95	2,500.00	2,500.00
Repairs	2.00	10.00	10.00
Outside Judges	.....	.....	.....
Witness Expense	160.29	500.00	500.00
Jurors Meals and Lodging	32.40	100.00	100.00
Expert Service	.....	100.00	100.00
Medical Examinations	.....	50.00	50.00
Stationery and Supplies	6.50	10.00	10.00
Record Books, Forms and Covers	.....	10.00	10.00
Miscellaneous	3.24	.....	.....
Postage	.....	.....	.....
Total Maintenance and Operation	$ 4,884.63	$ 6,455.00	$ 6,455.00
Outlays, Fixed Property and Equipment			
Law Books	$ 50.00	$ 100.00	$ 100.00
Total Outlays	$ 50.00	$ 100.00	$ 100.00
Total Superior Court No. 3 Budget	$ 7,934.63	$ 9,555.00	$ 9,555.00

Grand Jury—Special Investigations

Maintenance and Operation			
Fees and Mileage	$ 3,945.09	$ 4,000.00	$ 4,000.00
Reporting	5.00	500.00	500.00
Special Auditing	2,700.00	3,000.00	.....
Total Grand Jury	$ 6,650.09	$ 7,500.00	$ 4,500.00

Justice Court, Stockton Township

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 Justice of Peace	$ 3,600.00	$ 2,850.00	$ 3,100.00
1 Clerk	1,800.00	1,425.00	1,650.00
Total Salaries and Wages	$ 5,400.00	$ 4,275.00	$ 4,750.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 49.00	$ 50.00	$ 50.00
Telephone and Telegrams	87.70	80.00	80.00
Repairs	8.55	5.00	5.00
Reporting and Transcribing	3,538.74	2,750.00	3,200.00
Interpreting	206.00	150.00	150.00
Witness Fees	127.14	150.00	146.00
Stationery and Supplies	1.49	10.00	10.00
Record Books, Forms and Covers	366.98	300.00	300.00
Miscellaneous	24.80	.....	.....
1 Seal	.....	.....	5.00
Total Maintenance and Operation	$ 4,410.40	$ 3,495.00	$ 3,946.00
Outlays			
1 Typewriter	$	$ 150.00	$ 150.00
Total Budget	$ 9,810.40	$ 7,920.00	$ 8,846.00

Justice Court, O'Neal Township

Salaries and Wages			
1 Justice of Peace	$ 3,600.00	$ 2,850.00	$ 2,850.00
1 Clerk	1,800.00	1,425.00	1,425.00
Total Salaries and Wages	$ 5,400.00	$ 4,275.00	$ 4,275.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 142.98	$ 75.00	$ 75.00
Reporting and Transcribing	148.23	50.00	50.00
Record Books, Forms and Covers	278.76	75.00	75.00
Jury Fees	.....	100.00	100.00
Miscellaneous	.....	.....	.....
Interpreting	12.00	20.00	20.00
1 Seal	.....	.....	5.00
Stationery and Supplies	2.72	.....	.....
Total Maintenance and Operation	$ 584.69	$ 320.00	$ 325.00
Total Budget	$ 5,984.69	$ 4,595.00	$ 4,600.00

Justice Court, Tulare Township

Salaries and Wages			
1 Justice of Peace	$ 1,800.00	$ 1,300.00	$ 1,650.00
Total Salaries and Wages	$ 1,800.00	$ 1,300.00	$ 1,650.00
Maintenance and Operation			
Telephone and Telegrams	$ 38.30	$ 36.00	$ 36.00
Record Books, Forms and Covers	36.22	50.00	50.00
Interpreting	7.00	10.00	10.00
Reporting	132.50	100.00	100.00
Postage	16.30	40.00	40.00
Witness Expense	13.65	.....	.....
1 Seal	.....	.....	5.00
Total Maintenance and Operation	$ 243.97	$ 236.00	$ 241.00
Total Budget	$ 2,043.97	$ 1,536.00	$ 1,891.00

Justice Court, Elkhorn Township

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 Justice of Peace	$ 2,400.00	$ 2,150.00	$ 2,150.00
Total Salaries and Wages	$ 2,400.00	$ 2,150.00	$ 2,150.00
Maintenance and Operation			
Interpreting	$ 18.00	$ 20.00	$ 20.00
Reporting and Transcribing	400.48	400.00	400.00
Postage	22.15	25.00	25.00
Record Books, Forms and Covers	118.58	50.00	50.00
Witness Expense	2.25	.....	.....
Seal	.....	.....	5.00
Total Maintenance and Operation	$ 561.46	$ 495.00	$ 500.00
Total Budget	$ 2,961.46	$ 2,645.00	$ 2,650.00

Justice Court, Elliott Township

Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Reporting	$ 15.00	$.....	$.....
Books	2.72	5.00	5.00
Postage	1.50	5.00	5.00
Seal	.....	.....	5.00
Total Maintenance and Operation	$ 19.22	$ 10.00	$ 15.00
Outlays, Fixed Property and Equipment			
Office Furniture	.....	.....	.....
Total Outlays	.....	.....	.....
Total Budget	$ 559.22	$ 550.00	$ 555.00

Justice Court, Liberty Township

Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Books, Forms and Covers	$ 12.29	$ 5.00	$ 5.00
Postage	4.06	5.00	5.00
Seal	.....	.....	5.00
Total Maintenance and Operation	$ 16.35	$ 10.00	$ 15.00
Total Budget	$ 556.35	$ 550.00	$ 555.00

Justice Court, Union Township

Salaries and Wages			
1 Justice of Peace	$ 300.00	$ 300.00	$ 300.00
Total Salaries and Wages	$ 300.00	$ 300.00	$ 300.00

Maintenance and Operation	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Reporting and Transcribing	$	$	$
Miscellaneous			
Postage	1.00	5.00	10.00
Stationery and Supplies	2.28	10.00	10.00
Seal			5.00
Total Maintenance and Operation	$ 3.28	$ 15.00	$ 20.00
Total Budget	$ 303.28	$ 315.00	$ 320.00

Justice Court, Douglass Township

Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Postage	$ 8.00	$ 15.00	$ 15.00
Stationery	3.60	10.00	10.00
Seal			5.00
Total Maintenance and Operation	$ 11.60	$ 25.00	$ 30.00
Total Budget	$ 551.60	$ 565.00	$ 570.00

Justice Court, Dent Township

Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Postage	$ 13.17	$ 10.00	$ 10.00
Books	14.67	5.00	5.00
Reporter	165.30		
Seal			5.00
Total Maintenance and Operation	$ 193.14	$ 15.00	$ 20.00
Total Budget	$ 913.14	$ 735.00	$ 740.00

Justice Court, Ripon Township

Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Telephone and Telegrams	$	$ 4.00	$ 4.00
Postage and Stamped Envelopes	9.43	17.00	17.00
Record Books, Forms and Covers	2.16	20.00	20.00
Stationery		12.00	12.00
Jury Fees			
Miscellaneous	2.97		
Seal			5.00
Total Maintenance and Operation	$ 14.56	$ 53.00	$ 58.00
Total Budget	$ 734.56	$ 773.00	$ 778.00

Justice Court, Castoria Township

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 Justice of Peace	$ 1,200.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,200.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 44.00	$ 40.00	$ 40.00
Miscellaneous	1.18	.....	.....
Record Books, Forms and Covers	44.75	90.00	90.00
Interpreters Fees	9.00	.....	.....
Reporting	72.40	.....	.....
Witness Expense	.....	.....	.....
Seal	.....	.....	5.00
Total Maintenance and Operation	$ 171.33	$ 130.00	$ 135.00
Capital Outlay			
1 Typewriter	.....	.....	.....
Total Capital Outlay	.....	.....	.....
Total Budget	$ 1,371.33	$ 1,330.00	$ 1,335.00

Justice Court, City of Stockton

Salaries and Wages			
1 Justice of Peace	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Clerk	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 3,900.00	$ 3,900.00	$ 3,900.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 176.00	$ 175.00	$ 175.00
Telephone and Telegrams	99.00	100.00	100.00
Reporting and Transcribing	48.66	100.00	100.00
Repairs	.....	15.00	15.00
Interpreting	6.00	15.00	15.00
Witness Expense	.....	20.00	20.00
Stationery and Supplies	.....	20.00	20.00
Record Books, Forms and Covers	478.03	500.00	500.00
Miscellaneous	21.22	.....	.....
Seal	.....	.....	5.00
Total Maintenance and Operation	$ 828.91	$ 945.00	$ 950.00
Outlays			
1 Typewriter	$	$ 125.00	$ 125.00
1 Set Transfer Files	.....	100.00	90.00
Total Outlays	$	$ 225.00	$ 215.00
Total Budget	$ 4,728.91	$ 5,070.00	$ 5,065.00

GENERAL GOVERNMENT BUILDINGS
HOUSING COUNTY DEPARTMENTS

Court House and Grounds

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 Head Janitor @ $135.00 per mo.	$ 1,775.00	$ 1,620.00	$ 1,620.00
3 Asst. Janitors @ $125.00 per mo.	8,225.00	7,500.00	4,500.00
1 Asst. Janitor @ $70.00	910.00	840.00	840.00
1 Elevator Operator	1,560.49	1,500.00	1,500.00
1 Matron Rest Room	1,300.00	1,200.00	1,200.00
Outside Janitors	482.00	500.00	500.00
1 Gardener @ $125.00 per mo.	.....	.....	1,500.00
1 Watchman @ $125.00 per mo.	.....	.....	1,500.00
Total Salaries and Wages	$ 14,252.49	$ 13,160.00	$ 13,160.00
Maintenance and Operation			
Repairs to Equipment	$ 50.75	$ 50.00	$ 50.00
Light, Heat and Power	5,772.14	6,000.00	6,000.00
Water	588.38	600.00	600.00
Rent of Outside Offices	12,300.00	12,000.00	11,380.00
Express, Freight and Cartage	4.09	10.00	10.00
Rest Room Expense	69.90	75.00	75.00
Engine Room Supplies	.....	20.00	20.00
Expendable Tools	.....	25.00	25.00
Soap, Towels and Disinfectants	1,554.30	1,500.00	1,500.00
Grass Seed, Shrubs and Flowers	96.65	85.00	85.00
Repairs to Court House	1,589.23	1,000.00	1,000.00
Jail Repairs	.....	750.00	1,000.00
Clock Rental	300.00	300.00	300.00
Repairs to Miscellaneous Buildings	227.74	750.00	750.00
Miscellaneous	1,356.21	1,000.00	1,000.00
Repairs to Heating Plant	.....	325.00	325.00
Clean and Paint Court House	.....	3,300.00	2,500.00
Remodel Sheriff's Office	.....	1,500.00	200.00
Total Maintenance and Operation	$ 23,909.39	$ 29,290.00	$ 26,820.00
Outlays, Fixed Property and Equipment			
Gas Furnace	$.....	$ 250.00	$ 250.00
Floor Polisher	.....	60.00	60.00
Total Outlays	$.....	$ 310.00	$ 310.00
Total Budget	$ 38,161.88	$ 42,760.00	$ 40,290.00

Planning Commission

Maintenance and Operation			
Telephone and Telegrams	$.....	$ 25.00	$ 25.00
Record Books, Forms and Covers	.....	.....	.....
Stationery and Supplies	.....	25.00	25.00
Transportation	16.32	300.00	300.00
Miscellaneous	10.00	.....	.....
Maps	.....	150.00	150.00
Geodic Survey	.....	2,500.00	.....
Total Maintenance and Operation	$ 26.32	$ 3,000.00	$ 500.00
Total Budget	$ 26.32	$ 3,000.00	$ 500.00

PROTECTION TO PERSON AND PROPERTY

Sheriff—Execution of Court Orders and Apprehension of Criminals

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 Sheriff	$ 4,500.00	$ 3,750.00	$ 3,750.00
1 Under-Sheriff	2,700.00	2,200.00	2,200.00
1 Chief Deputy	2,100.00	1,850.00	1,850.00
8 Deputies	9,600.00	8,850.00	13,050.00
3 Assistant Jailors	5,220.00	4,695.00	4,695.00
3 Deputies	5,040.00	4,530.00	4,530.00
2 Stenographers	3,000.00	2,750.00	2,750.00
1 Jailor	2,160.00	1,890.00	1,890.00
1 Matron	1,200.00	1,200.00	1,200.00
1 Supt. Identification	3,000.00	2,500.00	2,500.00
1 Asst. Supt. Identification	2,820.00	2,250.00	2,250.00
1 Clerk, Identification Bureau	1,200.00	1,200.00	1,200.00
1 Bookkeeper	1,680.00	1,555.00	1,555.00
Total Salaries and Wages	$ 44,220.00	$ 39,220.00	$ 43,420.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 74.00	$ 175.00	$ 100.00
Telephone and Telegrams	1,624.98	1,500.00	1,500.00
Express, Freight and Cartage	106.50	150.00	100.00
Repairs to Equipment	41.70	150.00	150.00
Transportation, Meals and Lodging	9,667.18	10,000.00	10,000.00
Motor Boat Service	399.50	400.00	400.00
Guards and Nurses	890.00	1,000.00	1,000.00
Laundry	.....	.....	.....
Criminal Investigations	6,166.29	5,760.00	870.00
Expert Service	.....	200.00	.....
Stationery and Supplies	36.51	700.00	700.00
Record Books, Forms and Covers	223.51	500.00	500.00
Ammunition and Chemicals	300.97	250.00	250.00
Convention Expense	27.00	50.00	50.00
Miscellaneous Office Supplies	767.28	.....	.....
Special Fund	391.85	2,324.00	1,614.00
Total Maintenance and Operation	$ 20,717.27	$ 23,159.00	$ 17,234.00
Outlays, Fixed Property and Equipment			
Law Books	$ 24.00	$ 60.00	$ 15.00
Other Office Equipment	61.20	150.00	150.00
Habbles	6.00	.....	.....
1 Typewriter	113.40	125.00	125.00
Lamp	20.00	.....	.....
2 Typewriters	.....	150.00	150.00
Total Outlays	$ 224.60	$ 485.00	$ 440.00
Total Budget	$ 65,161.87	$ 62,864.00	$ 61,094.00

Constables

Salaries and Wages			
2 Constables—Stockton Twp. @ $1,200.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
2 Constables—O'Neal Twp. @ $1,200.00	2,400.00	2,400.00	2,400.00
1 Constable—Elkhorn Twp	1,193.55	1,200.00	1,200.00
1 Constable—Tulare Twp	1,178.58	1,200.00	1,200.00
1 Constable—Castoria Twp	1,200.00	1,200.00	1,200.00
1 Constable—Ripon Twp	600.00	600.00	600.00

	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Constables—(Continued)			
1 Constable—Dent Twp.	$ 600.00	$ 600.00	$ 600.00
1 Constable—Elliott Twp.	540.00	540.00	540.00
1 Constable—Douglass Twp.	540.00	540.00	540.00
1 Constable—Liberty Twp.	540.00	540.00	540.00
1 Constable—Union Twp.	300.00	300.00	300.00
Total Salaries and Wages	$ 11,492.13	$ 11,520.00	$ 11,520.00
Maintenance and Operation			
Mileage	$ 4,459.55	$ 4,500.00	$ 4,500.00
Total Maintenance and Operation	$ 4,459.55	$ 4,500.00	$ 4,500.00
Total Budget	$ 15,951.68	$ 16,020.00	$ 16,020.00

County Jail

Salaries and Wages			
1 Jail Physician	$ 1,960.50	$ 1,800.00	$ 1,620.00
Total Salaries and Wages	$ 1,960.50	$ 1,800.00	$ 1,620.00
Maintenance and Operation			
Board of Prisoners	$ 9,726.00	$ 11,000.00	$ 10,000.00
Light, Heat and Water	2,910.66	2,500.00	2,500.00
Repairs to Equipment	84.25	50.00	50.00
Express, Freight and Cartage	16.18	10.00	10.00
Drugs	1,055.83	1,000.00	1,000.00
Janitor Supplies	1,688.84	1,500.00	1,500.00
Bedding	649.26	700.00	250.00
Branch Jail Expenses	506.00	600.00	600.00
Repairs to Jail	775.04	200.00	200.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 17,412.06	$ 17,560.00	$ 16,110.00
Outlays, Fixed Property and Equipment			
1 Range and Stoves	.....	.....	.....
Chairs	5.00	9.00	9.00
Cell Bunks	204.67	230.00	230.00
Total Outlays	$ 209.67	$ 239.00	$ 239.00
Total Budget	$ 19,582.23	$ 19,599.00	$ 17,969.00

Recorder—Recording Documents for Public Record

Salaries and Wages			
1 Recorder	$ 3,600.00	$ 3,270.00	$ 3,270.00
1 Chief Deputy	2,400.00	2,100.00	2,100.00
1 Deputy	1,920.00	1,730.00	1,730.00
3 Clerks @ $1,800.00	5,400.00	4,860.00	4,860.00
1 Clerk	1,620.00	1,460.00	1,460.00
4 Clerks @ $1,560.00	5,070.00	5,540.00	5,540.00
Extra Clerks as Needed @ $5.00	.....	1,000.00	1,000.00
Total Salaries and Wages	$ 20,010.00	$ 19,960.00	$ 19,960.00

Maintenance and Operation	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 390.00	$ 450.00	$ 450.00
Telephone and Telegrams	87.00	90.00	90.00
Repairs to Equipment	36.90	50.00	50.00
Printing, Binding and Repairing Books	281.73	500.00	500.00
Convention Expenses	11.65	50.00	50.00
Stationery and Supplies	50.45	200.00	200.00
Record Books, Forms and Covers	731.34	575.00	575.00
Miscellaneous and Other Office Supplies	120.94	.....	.....
Total Maintenance and Operation	$ 1,710.01	$ 1,915.00	$ 1,915.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$.....	$ 115.00	$ 115.00
Total Outlays	$.....	$ 115.00	$ 115.00
Total Budget	$ 21,720.01	$ 21,990.00	$ 21,990.00

Public Administrator—Administrating Estates of Deceased Persons

Maintenance and Operation			
Publishing Report	$ 351.90	$ 450.00	$ 450.00
Record Books, Forms and Covers	63.95	55.00	55.00
Deposit Box	15.00	15.00	15.00
Total Maintenance and Operation	$ 430.85	$ 520.00	$ 520.00

Livestock Inspector—Treatment and Prevention of Communicable Diseases Among Animals

Salaries and Wages			
1 Live Stock Inspector	$ 1,625.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,625.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage	$ 6.00	$.....	$.....
Transportation, Meals and Lodging	544.26	600.00	600.00
Telephone	73.44	75.00	75.00
Stationery	322.39	75.00	75.00
Total Maintenance and Operation	$ 946.09	$ 750.00	$ 750.00
Total Budget	$ 2,571.09	$ 2,250.00	$ 2,250.00

Sealer of Weights and Measures—Prevention of Use of False Weights and Measures

Salaries and Wages			
1 Sealer	$ 2,400.00	$ 2,100.00	$ 2,100.00
1 Deputy	1,800.00	1,620.00	1,620.00
Total Salaries and Wages	$ 4,200.00	$ 3,720.00	$ 3,720.00

Maintenance and Operation	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 6.00	$ 10.00	$ 10.00
Telephone and Telegrams	97.25	100.00	100.00
Repairs to Equipment	108.98	150.00	150.00
Auto Service	206.60	150.00	150.00
Transportation, Meals and Lodging	660.79	750.00	750.00
Convention Expense		50.00	50.00
Stationery and Supplies	1.70	10.00	10.00
Record Books, Forms and Covers	31.30	30.00	30.00
Hardware, Seals and Dies	45.04	50.00	50.00
Express, Freight and Cartage	1.49	5.00	5.00
Miscellaneous	8.61		
Total Maintenance and Operation	$ 1,167.76	$ 1,305.00	$ 1,305.00
Outlays, Fixed Property and Equipment			
Inspecting Equipment	$	$	$
Office Equipment			
Total Outlays	$	$	$
Total Budget	$ 5,367.76	$ 5,025.00	$ 5,025.00

Agricultural Commissioner—Eradication of Agricultural Pests

Salaries and Wages			
1 Commissioner	$ 3,000.00	$ 2,500.00	$ 2,500.00
2 Deputies	4,200.00	3,680.00	3,680.00
1 Supervisor	2,400.00	2,100.00	2,100.00
1 Clerk	733.87	1,375.00	1,375.00
1 Clerk			
1 Warehouseman	1,680.00	1,555.00	1,555.00
17 Inspectors	30,905.93	24,300.00	27,500.00
15 Inspectors @ $1.00 per year		15.00	15.00
Emergency Help @ $4.00 per diem	515.00	1,000.00	2,000.00
Total Salaries and Wages	$ 43,434.80	$ 36,525.00	$ 40,725.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 160.00	$ 150.00	$ 150.00
Telephone and Telegrams	336.09	400.00	400.00
Repairs to Equipment	1,241.89	1,000.00	1,000.00
Express, Freight and Cartage	.39	10.00	10.00
Motor Boat Service			
Auto Service	15,564.75	17,350.00	17,350.00
Transportation, Meals and Lodging		50.00	50.00
Rent Warehouse and Outside Offices	225.00	336.00	336.00
County Road Work	1,032.98	2,000.00	2,000.00
Stationery and Supplies	200.90	300.00	300.00
Laboratory Supplies		125.00	125.00
Record Books, Forms and Covers	135.97	125.00	125.00
Forced Work	97.00	500.00	500.00
Expendible Tools	188.16	300.00	300.00
Miscellaneous	225.86		
Field Supplies		275.00	275.00
Total Maintenance and Operation	$ 19,408.99	$ 22,921.00	$ 22,921.00
Outlays, Fixed Property and Equipment			
1 Tractor and Disc	$	$	$
Total Outlays	$	$	$
Total Budget	$ 62,843.79	$ 59,446.00	$ 63,646.00

Predatory Animal Control

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Donation	$ 1,534.12	$ 1,440.00	$ 1,440.00
Total Budget	$ 1,534.12	$ 1,440.00	$ 1,440.00

Agricultural Commissioner—Bee Inspection

Salaries and Wages			
1 Inspector	$	$ 1,620.00	$
Total Salaries and Wages	$	$ 1,620.00	$
Maintenance and Operation			
Auto Service	$	$ 900.00	$
Total Maintenance and Operation	$	$ 900.00	$
Total Budget	$	$ 2,520.00	$

Farm Advisor—Furnishing Agricultural Information to the Public

Salaries and Wages			
3 Stenographers	$ 3,408.00	$ 3,420.00	$ 3,420.00
Total Salaries and Wages	$ 3,408.00	$ 3,420.00	$ 3,420.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 167.42	$ 110.00	$ 110.00
Telephone and Telegrams	335.09	300.00	290.00
Repairs to Equipment	464.55	625.00	600.00
Transportation, Meals and Lodging	159.97	175.00	160.00
Auto Service	830.79	825.00	800.00
Express, Freight and Cartage	33.66	25.00	20.00
Stationery and Supplies	82.00	100.00	85.00
Record Books, Forms and Covers	38.72	25.00	25.00
Demonstration Material	275.12	310.00	290.00
Maps and Signs		15.00	15.00
Frost Control	250.00	250.00	250.00
Miscellaneous Service and Supplies	598.77	600.00	500.00
Field Equipment		75.00	75.00
Total Maintenance and Operation	$ 3,236.09	$ 3,435.00	$ 3,220.00
Outlays, Fixed Property and Equipment			
Files	$ 31.14	$	$
1 Ford Automobile		735.00	735.00
Total Outlays	$ 31.14	$ 735.00	$ 735.00
Total Budget	$ 6,675.23	$ 7,590.00	$ 7,375.00

Humane Society

Donation	$ 900.00	$ 900.00	$ 900.00
Total Budget	$ 900.00	$ 900.00	$ 900.00

Insurance—Property and Fidelity Insurance

	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Insurance on County Property	$ 6,977.18	$ 8,000.00	$ 8,000.00
Premium on Fidelity Bonds	1,522.74	1,500.00	1,500.00
Liability and Property Damage	11,277.89	8,500.00	8,500.00
Hospital Liability Elevators			
Hospital Liability			
Total Budget	$ 19,777.81	$ 18,000.00	$ 18,000.00

Workmen's Compensation—Compensation to Injured Workmen

Premium on Accident Insurance	$ 11,693.94	$ 15,000.00	$ 15,000.00
Total Budget	$ 11,693.94	$ 15,000.00	$ 15,000.00

Judgments and Damages

Liquidation of Damages			
Total Budget			

Fire Wardens

Salaries and Wages

2 Fire Wardens 5½ mos. @ $125.00	$ 1,637.10	$ 1,375.00	$ 1,375.00
1 Fire Warden 5½ mos. @ $100.00	654.84	550.00	550.00
Total Salaries and Wages	$ 2,291.94	$ 1,925.00	$ 1,925.00

Maintenance and Operation

Transportation, Meals and Lodgings	$ 401.30	$ 400.00	$ 400.00
Fire Equipment	17.75		
Total Maintenance and Operation	$ 419.05	$ 400.00	$ 400.00
Total Budget	$ 2,710.99	$ 2,325.00	$ 2,325.00

Identification Bureau

Maintenance and Operation

Postage and Stamped Envelopes	$ 68.00	$ 235.00	$ 235.00
Repairs to Equipment	107.80	150.00	125.00
Express, Freight and Cartage	19.26	25.00	25.00
Stationery and Supplies			130.00
Record Books, Forms and Covers	183.86	300.00	250.00
Photographic and Identification Supplies	734.01	900.00	900.00
Miscellaneous Service and Supplies	193.71	15.00	15.00
Total Maintenance and Operation	$ 1,306.64	$ 1,755.00	$ 1,680.00

Outlays, Fixed Property and Equipment

1 Photo Flare	$	$ 46.00	$ 46.00
Cameras, etc.	190.92		
Other Office Equipment	61.97		
Filing Cabinets			
2 Typewriters	282.08		
1 Wesson Light Cell		178.00	140.00
1 Pair Scales		125.00	50.00
Total Outlays	$ 534.97	$ 389.00	$ 276.00
Total Budget	$ 1,841.61	$ 2,144.00	$ 1,956.00

CONSERVATION OF HEALTH

Bret Harte Sanatorium

	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Administration			
Salaries and Wages			
1 Business Manager	$ 2,200.00	$ 2,160.00	$ 2,160.00
1 Social Worker	1,500.00	1,500.00	1,500.00
1 Stenographer	1,080.00	1,080.00	1,080.00
1 Financial Secretary	300.00	300.00	300.00
1 Bookkeeper	669.71	.....	.....
1 Recording Secretary	300.00	300.00	300.00
Total Salaries and Wages	$ 6,049.71	$ 5,340.00	$ 5,340.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 265.11	$ 300.00	$ 300.00
Telephone and Telegrams	1,369.60	1,300.00	1,300.00
Repairs to Equipment	1,614.46	1,500.00	1,500.00
Auto Service and Travel Expense	2,584.79	2,400.00	2,400.00
Taxes	32.02	75.00	75.00
Insurance	2,673.90	2,600.00	2,600.00
Transportation and Meals	.....	.....	.....
Expert Advice	.....	100.00	100.00
Stationery and Supplies	249.16	250.00	250.00
Record Books, Forms and Covers	225.84	300.00	300.00
Miscellaneous	46.05	.....	.....
Total Maintenance and Operation	$ 9,060.93	$ 8,825.00	$ 8,825.00
Departmental			
Salaries and Wages			
1 Medical Superintendent	$ 4,950.00	$ 4,860.00	$ 4,860.00
1 Resident Physician	1,251.66	1,800.00	1,320.00
1 Resident Physician, Part Time	1,099.98	.....	.....
1 Superintendent of Nurses	1,683.34	1,800.00	1,800.00
7 Graduate Nurses @ $1,200 per annum	7,548.36	8,400.00	8,400.00
8 Practical Nurses @ $900.00 per annum	6,218.71	7,200.00	7,200.00
1 Relief Nurse—Part Time	.....	.....	.....
1 Technician	1,038.97	1,200.00	1,200.00
1 Recreational Director	900.00	.....	.....
2 Preventorium Maid	1,680.00	.....	.....
1 Electrician	1,950.00	1,920.00	1,920.00
1 Chef	1,800.00	1,800.00	1,800.00
1 First Cook	1,154.84	1,080.00	1,080.00
1 Second Cook	960.00	960.00	960.00
1 Relief Cook	780.00	780.00	780.00
1 Vegetable Cook	.....	.....	.....
1 Dishwasher	740.16	720.00	720.00
1 Potwasher	720.00	720.00	720.00
1 Waiter	654.51	600.00	600.00
1 Tray Man	699.35	720.00	720.00
1 Storekeeper	934.19	1,080.00	1,080.00
1 Head Gardener	1,080.00	1,080.00	1,080.00
1 Orchard and Farm Man	968.75	900.00	900.00
1 Painter	538.39	900.00	900.00
1 Mechanic	559.46	.....	.....
1 Carpenter	768.04	960.00	960.00
1 Truck Driver	1,081.66	1,080.00	1,080.00
1 Seamstress	840.00	840.00	840.00
1 Nightwatchman	960.00	960.00	960.00
1 Head Porter	658.96	660.00	660.00
5 Porters	4,093.70	3,300.00	3,300.00
1 Dentist	600.00	600.00	600.00
1 Relief Maid	100.01	.....	.....
Emergency Nurses	.....	1,000.00	500.00
1 Maid @ $600.00 per annum—Part Time	.....	.....	.....
2 Maids @ $840.00 per annum	.....	1,680.00	1,680.00
3 Laborers @ $3.00 per diem	741.04	2,700.00	2,700.00
8 Laborers @ $3.00 per diem	4,573.68	.....	.....
4 Laborers @ $3.50 per diem	620.02	.....	.....
3 Laborers @ $60.00 per mo.	.....	2,160.00	2,160.00

	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 Interne		240.00	240.00
1 Anestheist	10.00		
1 Relief Dishwasher	708.06	720.00	720.00
1 Shop Foreman	1,212.31	1,140.00	1,140.00
1 Relief Man	728.20	660.00	660.00
1 Gardner @ $3.00 per diem		780.00	780.00
Total Salaries and Wages	$ 57,606.35	$ 58,000.00	$ 57,020.00
Maintenance and Operation			
Express, Freight and Cartage	$ 4,561.50	$ 4,500.00	$ 4,500.00
Light, Heat and Water	11,704.34	12,500.00	12,500.00
Medical and Surgical Supplies	1,747.49	2,000.00	2,000.00
Dental and Optical Supplies	57.91	75.00	75.00
Cotton Gauze and Muslin	233.65	250.00	250.00
General Ward Supplies	1,248.20	1,200.00	1,200.00
Uniforms and Clothing	55.18	300.00	500.00
X-Ray and Laboratory Supplies	1,340.02	1,400.00	1,400.00
Other Supplies—Janitor	506.31	600.00	600.00
Bedding and Linen	878.90	1,000.00	1,000.00
Bread	1,648.03	1,600.00	1,600.00
Butter and Eggs	3,706.60	4,500.00	4,500.00
Fruit and Vegetables	2,351.93	2,800.00	2,800.00
Groceries	8,023.11	8,000.00	8,000.00
Meat, Fish and Poultry	5,897.81	7,500.00	7,500.00
Milk and Cream	7,691.20	8,000.00	8,000.00
Potatoes	480.45	500.00	500.00
Laundry	5,008.82	5,400.00	5,400.00
Maintenance to Building	2,320.44	5,000.00	5,000.00
Maintenance to Grounds	703.75	800.00	800.00
Kitchen Supplies	951.69	850.00	850.00
Dining Room Supplies	217.30	400.00	400.00
Engineer Tools and Supplies	773.27	800.00	800.00
Miscellaneous	242.88		
Total Maintenance and Operation	$ 62,350.78	$ 69,975.00	$ 70,175.00
Outlays, Fixed Property and Equipment			
1 Automobile	$	$ 725.00	$ 725.00
X-Ray Equipment	550.23		
Apparatus and Instruments	1,760.65		
1 Lawn Mower		585.00	585.00
2 Laundry Trays		75.00	75.00
Kitchen Equipment	22.00		
20 Beds Complete			
Miscellaneous Ward Furniture	1,375.11		
1 Food Wagon		250.00	250.00
Electric Wall Heaters	357.58		
Office Furniture	2,364.74	175.00	175.00
Shop Equipment		250.00	250.00
Total Outlays	$ 6,430.31	$ 2,060.00	$ 2,060.00
Structural and Non Structural Improvements			
Concrete Walks and Roadways	$ 135.74		
Sewers and Connections	870.29	500.00	500.00
Miscellaneous Additions			
Architect Fees			
Lawn Sprinkling System	87.98	450.00	450.00
Playground Apparatus			
New Utility Building	2,494.76		
Garage and Implement Building		650.00	650.00
Total Structural	$ 3,588.77	$ 1,600.00	$ 1,600.00
Total Budget	$145,086.85	$145,800.00	$145,020.00

County Chemist

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 County Chemist	$ 1,785.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,785.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Materials and Supplies	$ 7.50	$	$
Total Maintenance and Operation	$ 7.50	$	$
Total Budget	$ 1,792.50	$ 1,620.00	$ 1,620.00

Emergency Nurses

1 Emergency Nurse	$ 1,755.00	$ 1,620.00	$ 1,620.00
Total Budget	$ 1,755.00	$ 1,620.00	$ 1,620.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1933 — TO — JUNE 30, 1934 — AND — STATISTICAL REPORT 1932-1933

HIGHWAYS AND BRIDGES

Highway Maintenance Department

Administration Division	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Salaries	$ 17,328.00	$ 17,328.00	$ 17,328.00
Total Salaries and Wages	$ 17,328.00	$ 17,328.00	$ 17,328.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 15.00	$ 100.00	$ 100.00
Telephone and Telegrams	214.35	200.00	200.00
Transportation, Meals and Lodging	2.56	100.00	100.00
Stationery and Supplies	455.44	1,000.00	1,000.00
Total Maintenance and Operation	$ 687.35	$ 1,400.00	1,400.00
Outlays			
Filing Cabinets	$	$ 150.00	$ 150.00
Total Outlays	$	$ 150.00	$ 150.00
Total Budget	$ 18,015.35	$ 18,878.00	$ 18,878.00
Maintenance Department			
Wages	$102,296.18	$102,000.00	$102,000.00
Wages, Ferry and Bridge Tenders	19,850.00	21,000.00	21,000.00
Total Salaries and Wages Main. Dept.	$122,146.18	$123,000.00	$123,000.00
Maintenance and Operation			
Rock, Gravel, Sand, etc.	$ 21,829.70	$ 20,000.00	$ 20,000.00
Hardware and Lumber	16,150.31	15,000.00	15,000.00
Road Oil, Fuel Oil, etc.	16,249.55	20,000.00	20,000.00
Culverts	6,412.68	5,000.00	5,000.00
Gasoline and Oil	16,963.13	17,500.00	17,500.00
Supplies—Undistributed	1,733.06	1,500.00	1,500.00
Repairs to Drawbridges	7,136.68	10,000.00	10,000.00
Tires and Tubes	3,477.13	3,800.00	3,800.00
Other Bridge Repairs	9,552.68	.....	.....
Cement	323.48	1,500.00	1,500.00
Power and Light	973.89	1,100.00	1,100.00
Road Signs	356.40	500.00	500.00
Paint	5,023.08	5,000.00	5,000.00
Freight, Cartage, etc.	12,425.03	20,000.00	20,000.00
Repairs to Equipment	11,273.48	15,000.00	15,000.00
Reconstruction	.....	22,500.00	22,500.00
Total Maintenance and Operation	$129,880.28	$158,400.00	$158,400.00
Outlays, Fixed Property and Equipment			
Street Assessment—Agricultural Park	$ 645.27	$ 613.00	$ 613.00
Road Drag	.....	1,700.00	1,700.00
Tractors	.....	.....	.....
Plows and Scarifiers	.....	3,700.00	3,700.00
Road Grader	.....	.....	.....
Subway—Garwood Under-pass	2,782.50	.....	.....
Paradise Cut Bridge	8,948.72	.....	.....
Boat and Oars	105.00	.....	.....
Garwood Grading and Surfacing	28,977.25	.....	.....
Total Outlays	$ 41,458.74	$ 6,013.00	$ 6,013.00
Total Budget	$311,500.55	$306,291.00	$306,291.00

Road District No. 1

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Engineering and Inspection	$ 364.53	$ 500.00	$
Day Labor	14,015.03	14,000.00	10,200.00
Total Salaries and Wages	$ 14,379.56	$ 14,500.00	$ 10,200.00
Maintenance and Operation			
Repairs to Equipment	$ 1,115.26	$ 1,000.00	$ 800.00
Expendible Tools		250.00	250.00
Road Oil	3,011.08	5,000.00	4,400.00
Gravel and Rock	4,940.31	6,500.00	5,000.00
Hardware and Lumber	159.56	1,000.00	200.00
Gasoline and Oil	193.49	400.00	300.00
Miscellaneous Supplies	1,333.27	200.00	200.00
Miscellaneous Expense		1,000.00	1,000.00
Lights	3,033.94	3,000.00	3,000.00
Freight and Demurrage	1,964.57	7,000.00	5,000.00
Truck Hire—Tractor and Team	13,851.84	12,000.00	12,000.00
R. D. I. Bond and Interest	699.87	676.00	676.00
Small Bridges and Culverts	1,242.62	2,000.00	1,000.00
Total Maintenance and Operation	$ 31,545.81	$ 40,026.00	$ 33,826.00
Outlays, Fixed Property and Equipment			
Tractor	$	$ 3,300.00	$ 3,300.00
1 Killiper Ripper		720.00	
Scraper			
Ford Pickup		800.00	
Right of Ways	1,232.05	1,000.00	500.00
Total Outlays	$ 1,232.05	$ 5,820.00	$ 3,800.00
Total Road District Budget	$ 47,157.42	$ 60,346.00	$ 47,826.00
New Roads—General Fund Expenditures			
Flood Road—Linden to Flood Bridge	$ 1,640.88	$	$
Leffler Road	15.11		
Thornton Road	1,552.03		
Subdivision Streets	739.19		
Shippee and Ashley			
Rhoden Road			
Farmington and Bellota Roads			
Total New Roads	$ 3,947.21	$	$
Grand Total Road District Budget	$ 51,104.63	$ 60,346.00	$ 47,826.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET

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FISCAL YEAR JULY 1, 1933 — TO — JUNE 30, 1934 — AND — STATISTICAL REPORT 1932-1933

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1933 — TO — JUNE 30, 1934 — AND — STATISTICAL REPORT 1932-1933

Road District No. 2

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Engineering and Inspection	$ 140.00	$	$
Day Labor	11,846.52	14,000.00	14,000.00
Total Salaries and Wages	$ 11,986.52	$ 14,000.00	$ 14,000.00
Maintenance and Operation			
Repairs to Equipment	$ 3,236.37	$ 3,000.00	$ 2,500.00
Expendible Tools		300.00	300.00
Road Oil	6,605.44	7,000.00	6,000.00
Gravel and Rock	2,111.93	7,000.00	6,000.00
Hardware and Lumber	445.76	500.00	500.00
Gasoline and Oil	2,395.90	2,000.00	2,000.00
Miscellaneous Supplies	626.50	800.00	800.00
Miscellaneous Expense	259.98		
Lights	168.00	170.00	170.00
Freight and Demurrage	1,887.77	4,500.00	3,650.00
Truck Hire, Tractors and Teams	1,449.57	2,000.00	2,000.00
R. D. I. Bond and Interest	3,393.64	3,249.00	3,249.00
Small Bridges and Culverts	1,271.11	1,000.00	500.00
Total Maintenance and Operation	$ 23,851.97	$ 31,519.00	$ 27,669.00
Outlays, Fixed Property and Equipment			
Graders	$	$ 4,500.00	$ 4,000.00
Scales			
Rights of Way		1,000.00	400.00
Truck Body	159.00		
Total Outlays	$ 159.00	$ 5,500.00	$ 4,400.00
Total Road District Budget	$ 35,997.49	$ 51,019.00	$ 46,069.00
New Roads—General Fund Expenditures			
Peltier Road	$ 9,032.10	$	$
Libby Road No. 533—2 Miles	1,630.69		
Mosley Road	8.38		
Brumel Road			
W. C. Miller Road			
Peltier Road			
Total New Roads	$ 10,671.17	$	$
Grand Total Budget	$ 46,668.66	$ 51,019.00	$ 46,069.00

Road District No. 3

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Engineering and Inspection	$ 245.17	$	$
Day Labor	20,012.03	22,000.00	22,000.00
Total Salaries and Wages	$ 20,257.20	$ 22,000.00	$ 22,000.00
Maintenance and Operation			
Repairs to Equipment	$ 3,830.23	$ 4,000.00	$ 4,000.00
Expendible Tools		300.00	300.00
Road Oil	2,093.62	7,000.00	7,000.00
Gravel and Rock	2,290.68	7,000.00	7,000.00
Hardware and Lumber			
Gasoline and Oil	3,754.06	6,000.00	6,000.00
Miscellaneous Supplies	275.24	6,000.00	6,000.00
Miscellaneous Expense			
Freight and Demurrage	2,721.23	4,000.00	4,000.00
Truck Hire, Tractors and Teams, Tires	1,097.85	1,000.00	1,000.00
Rent of Implements Shed		480.00	480.00
Small Bridges and Culverts	1,783.18	3,000.00	3,000.00
Truck Tires		2,000.00	2,000.00
Miscellaneous	940.90		
Total Maintenance and Operation	$ 18,791.99	$ 40,780.00	$ 40,780.00
Outlays, Fixed Property and Equipment			
Trucks	$ 2,592.00	$	$
Miscellaneous Roads			
Right of Way		1,000.00	1,000.00
Motor Grader		3,600.00	3,600.00
Disc			
Total Outlays	$ 2,592.00	$ 4,600.00	$ 4,600.00
Total Road District Budget	$ 41,641.19	$ 67,380.00	$ 67,380.00
New Roads General Fund Expenditures			
Murphy Ferry Road	$ 10.35	$	$
Canal Blvd.	1,516.32		
J. F. Stark Road	1,360.31		
County Line Bridge			
Myers Road			
Stewart Road			
Total Outlays, General	$ 2,886.98	$	$
Total Budget	$ 44,528.17	$ 67,380.00	$ 67,380.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

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Bridges and Ferries

	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Maintenance and Operation			
Bridge Repairs	$ 2,780.15	$	$
Total Maintenance and Operation	$ 2,780.15	$	$
Outlays, Fixed Property and Equipment			
Pearson Road	$ 151.05	$	$
Old River Bridge	402.35		
Bouldin, Empire and McDonald Landings	3,583.02		
Ferry Tenders House	1,222.85		
Garwood Bridge	49,736.37		
Clifton Court Ferry Landing	1,218.53		
Mariposa Road—18 Bridges		30,000.00	30,000.00
Galt—New Hope Drawbridge		2,450.00	2,450.00
Dry Creek Bridge—Elliott Road		2,500.00	2,500.00
King Island Drawbridge		1,700.00	1,700.00
Protection Work—3 Drawbridges		21,000.00	21,000.00
Total Outlays	$ 56,314.17	$ 57,650.00	$ 57,650.00
Total Budget	$ 59,094.32	$ 57,650.00	$ 57,650.00

CHARITIES AND CORRECTIONS

San Joaquin General Hospital

Administrative Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 Business Manager	$ 2,238.39	$ 2,160.00	$ 2,160.00
1 Bookkeeper	1,444.11	780.00	780.00
4 Clerks @ $600.00 per annum	3,575.00	2,400.00	2,400.00
1 Night Clerk		780.00	780.00
1 Telephone Operator		720.00	720.00
Total Salaries and Wages	$ 7,257.50	$ 6,840.00	$ 6,840.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 887.48	$ 600.00	$ 750.00
Telephone and Telegrams	2,176.25	2,500.00	2,500.00
Express, Freight and Cartage	1,469.69	750.00	750.00
Stationery and Supplies	1,091.46	850.00	850.00
Record Books, Forms and Covers	472.32	500.00	500.00
Transportation Expenses	40.93	50.00	50.00
Gasoline and Oil	1,261.09	1,500.00	1,500.00
Miscellaneous	318.80	300.00	300.00
Ambulance Driver	53.00	50.00	50.00
Expert Advice		250.00	250.00
Total Administrative Maintenance	$ 7,771.02	$ 7,350.00	$ 7,500.00
Salaries and Wages			
1 Medical Superintendent	$ 7,140.00	$ 6,480.00	$ 6,480.00
1 Instructor of Nurses	2,975.00	2,640.00	2,640.00
1 Instructor of Theory	1,744.00	1,728.00	1,728.00
1 Practical Instructor	1,625.00	1,500.00	1,500.00
1 Charge Nurse in Operating Room	2,082.50	1,800.00	1,800.00
2 Supervising Nurses		3,000.00	3,000.00
1 Assistant Charge Nurse	1,625.00	1,500.00	1,500.00
1 Matron			
1 Anesthetist	1,625.00	1,500.00	1,500.00
1 Dietitian	1,495.00	1,500.00	1,500.00
1 Night Supervisor	1,625.00	1,500.00	1,500.00
2 Seamstress	1,220.00	1,240.00	1,240.00
2 Charge Nurses @ $1,500.00	3,250.00	3,000.00	3,000.00
9 Graduate Nurses @ $1,260.00	9,821.77	11,340.00	11,340.00
12 Night Graduate Nurses @ $1,200.00	13,776.38	14,400.00	14,400.00
7 General Duty Relief Nurses @ $1,140.00	12,252.71	7,560.00	7,560.00
2 Senior Student Nurses @ $378.00 per year	983.51	864.00	864.00
45 Student Nurses @ $216.00	3,082.18	5,400.00	5,400.00
30 Preparatory Students @ $180.00	3,019.65	3,900.00	3,900.00
16 Maids and Attendants	9,708.00	9,600.00	9,600.00
1 House Mother	910.00	840.00	840.00
1 Storekeeper	1,625.00	1,500.00	1,500.00
7 House M. D's	5,503.73	6,660.00	6,660.00
1 Dentist	650.00	900.00	900.00
1 X-Ray Technician	1,475.00	1,200.00	1,200.00
1 Laboratory Technician	2,082.50	1,800.00	1,800.00
2 Assistant Laboratory Technicians		1,800.00	1,800.00
1 Physiotherapist	975.00	900.00	900.00
1 Pathologist	650.00	600.00	600.00
1 Chief Engineer	1,666.00	1,800.00	1,800.00
1 Engineer	1,300.00	1,200.00	1,200.00
4 Engineers	5,027.11	4,320.00	4,320.00
1 Farm Foreman	1,040.00	960.00	960.00
1 Swine Man	975.00	900.00	900.00
10 Farm Hands	6,927.85	6,000.00	6,000.00
1 Poultryman	1,170.00	1,080.00	1,080.00
2 Assistant Poultrymen	1,096.58	900.00	900.00
1 Dairyman	2,380.00	2,100.00	2,100.00
4 Milkers	4,247.81	3,840.00	3,840.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 Truck Driver	$ 1,300.00	$ 1,080.00	$ 1,080.00
2 Bus Drivers	2,080.00	1,920.00	1,920.00
1 Attendant @ $70.00	.....	840.00	840.00
1 Attendant @ $60.00	.....	720.00	720.00
1 Farm Superintendent	.....	1,500.00	1,500.00
1 Sexton	780.00	720.00	720.00
1 Gardener	1,625.00	1,500.00	1,500.00
2 Carpenters	1,950.00	1,800.00	1,800.00
2 Painters	970.00	1,440.00	1,440.00
1 Gardener	780.00	720.00	720.00
1 Assistant Gardener	420.00	360.00	360.00
1 Assistant Gardener	650.00	600.00	600.00
1 Charge Attendant in Detention Ward	1,040.00	960.00	960.00
6 Attendants in Detention Ward	7,800.00	5,400.00	5,400.00
1 Steward	709.68	720.00	720.00
47 Orderlies	14,459.71	19,920.00	19,920.00
1 Chef	2,082.50	1,800.00	1,800.00
First Cook	1,300.00	1,200.00	1,200.00
1 Relief Cook	780.00	1,200.00	1,200.00
1 Relief Man in Kitchen	975.00	.....	.....
1 Steam Man	745.00	600.00	600.00
1 Night Man	780.00	720.00	720.00
1 Pot Washer	780.00	600.00	600.00
1 Kitchen Porter	520.00	480.00	480.00
1 Cook's Helper	.....	.....	.....
1 Head Waiter	470.00	240.00	240.00
1 Laundry Foreman	1,300.00	1,200.00	1,200.00
1 Washer Man	520.00	480.00	480.00
10 Laundry Ladies	6,008.51	5,040.00	5,040.00
1 Helper Tumbler Man	130.00	120.00	120.00
1 Pharmacist	750.00	900.00	900.00
Sickness and Vacations	.....	1,500.00	1,500.00
1 Plasterer	.....	900.00	900.00
1 Baker	75.00	600.00	600.00
1 Relief Man	.....	180.00	180.00
Total Salaries and Wages	$170,532.68	$177,712.00	$177,712.00
Maintenance and Operation			
Alcohol	$ 155.03	$ 100.00	$ 100.00
Medical and Surgical Supplies	20,390.28	16,000.00	16,000.00
Cotton and Gauze	4,698.21	500.00	500.00
Dental and Optical Supplies	44.26	50.00	50.00
General Ward Supplies	5,518.40	4,500.00	4,500.00
X-Ray Supplies	3,477.39	2,000.00	2,000.00
Uniforms	648.22	200.00	400.00
Laundry	206.32	300.00	300.00
Clothing	1,744.43	500.00	500.00
Other Expense and Service	1,279.25	1,250.00	1,250.00
Bedding and Linen	995.52	500.00	500.00
Dining Room and Kitchen Supplies	1,187.10	1,000.00	1,000.00
Housekeeping Supplies	338.33	100.00	100.00
Laundry Supplies	952.58	1,000.00	1,000.00
Engine Room Supplies	3,350.10	3,500.00	3,500.00
Poultry Supplies	3,793.99	2,500.00	2,500.00
Farm Supplies	3,987.28	1,000.00	1,000.00
Dairy Supplies	3,461.40	3,000.00	3,000.00
Bread	2,826.34	3,000.00	3,000.00
Butter and Eggs	2,072.90	2,000.00	2,000.00
Fruit and Vegetables	4,476.47	5,000.00	5,000.00
Groceries	18,763.73	13,500.00	13,500.00
Meat, Fish and Poultry	5,802.73	7,000.00	7,000.00
Milk and Cream	.....	.....	.....
Potatoes	1,000.82	1,000.00	1,000.00
Tobacco	1,071.04	1,000.00	1,000.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Ice Plant Supplies	$ 130.68	$ 200.00	$ 200.00
Other Supplies	220.11	300.00	300.00
Maintenance to Buildings	6,314.07	4,000.00	4,000.00
Maintenance to Equipment	3,092.46	3,500.00	3,500.00
Light, Heat and Water	18,552.95	20,000.00	20,000.00
Miscellaneous Property Expense	1,301.20	750.00	750.00
Leasing Transformers	1,350.00	1,800.00	1,800.00
Drugs for Indigents	1,116.39	500.00	500.00
Total Maintenance and Operation	$124,319.98	$101,550.00	$101,750.00
Outlays, Fixed Property and Equipment			
Surgical Apparatus and Instruments	$ 2,939.05	$ 250.00	$ 250.00
Household Furniture and Equipment		150.00	150.00
Laboratory Equipment	15.46	200.00	200.00
Kitchen Equipment	2,403.51	250.00	250.00
Laundry Equipment	38.33		
Ward Furniture	2,151.96		
X-Ray Equipment	9,644.01		
Other Equipment	1,003.90	250.00	250.00
Furniture Nurses Homes			
Engine Room Equipment			
Garden Equipment			
Live Stock	562.64	500.00	500.00
Farm Equipment		1,022.00	1,022.00
Total Outlays	$ 18,758.86	$ 2,622.00	$ 2,622.00
Structural and Non Structural Improvements			
Walks and Roadways	$ 251.45	$ 250.00	$ 250.00
Additions		250.00	250.00
Miscellaneous Improvements			
New Well			
New Buildings	1,809.55		
Architect Fees	1,852.30		
1 New Boiler		7,000.00	7,000.00
1 Milk House		2,000.00	2,000.00
Total Structural	$ 3,913.30	$ 9,500.00	$ 9,500.00
Total Budget	$332,553.34	$305,574.00	$305,924.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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San Joaquin General Hospital Clinic in Stockton

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 Clinic Doctor	$ 1,785.00	$ 1,620.00	$ 1,620.00
4 Nurses (5)	6,114.67	6,000.00	6,000.00
Total Salaries and Wages	$ 7,899.67	$ 7,620.00	$ 7,620.00
Maintenance and Operation			
Telephone and Telegrams	$ 73.35	$ 125.00	$ 125.00
Record Books, Forms and Covers	65.07	50.00	50.00
Miscellaneous Supplies and Service	21.13	125.00	125.00
Repairs	1.42	50.00	50.00
Stationery	9.13	.....	.....
Total Maintenance and Operation	$ 170.10	$ 350.00	$ 350.00
Outlays			
1 Filing Case	$	$ 60.00	$ 60.00
Total Outlays	$	$ 60.00	$ 60.00
Total Budget	$ 8,069.77	$ 8,030.00	$ 8,030.00

State Hospitals

Maintenance and Support			
Stockton State Hospital	$ 125.00	$ 300.00	$ 300.00
Mendocino State Hospital	1,110.06	1,200.00	1,200.00
Patton State Hospital	254.86	250.00	250.00
State Narcotic Hospital	1,199.44	1,400.00	1,400.00
Medical Examinations	2,705.00	3,000.00	3,000.00
Napa State Hospital	.....	300.00	300.00
Total Budget	$ 5,394.36	$ 6,450.00	$ 6,450.00

State Reform Schools

Maintenance and Operation			
California School for Girls	$ 1,128.38	$ 1,400.00	$ 1,400.00
Preston School of Industry	2,817.92	3,000.00	3,000.00
Whittier State School	887.93	1,000.00	1,000.00
Sonoma State Home	15,667.18	16,000.00	16,000.00
Pacific Colony	235.42	300.00	300.00
Local Homes	18,017.10	18,000.00	18,000.00
Total Budget	$ 38,753.93	$ 39,700.00	$ 39,700.00

Probation Department—Supervision of Court Wards

Salaries and Wages			
1 Probation Officer	$ 2,400.00	$ 2,100.00	$ 2,100.00
1 Assistant Probation Officer	1,500.00	1,375.00	1,375.00
2 Asst. Probation Officers @ $1,200.00	2,400.00	2,400.00	2,400.00
Total Salaries and Wages	$ 6,300.00	$ 5,875.00	$ 5,875.00

Maintenance and Operation	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 26.00	$ 50.00	$ 50.00
Telephone and Telegrams	375.09	400.00	400.00
Repairs to Equipment	99.23	200.00	200.00
Transportation, Meals and Lodging	350.39	1,200.00	400.00
Auto Service	207.05	175.00	175.00
Convention Expense		50.00	50.00
Stationery and Supplies	11.83	60.00	50.00
Record Books, Forms and Covers	79.51	100.00	100.00
Care of Dependent Children	40.27		
Miscellaneous	78.15		
Other Office Supplies		75.00	75.00
Total Maintenance and Operation	$ 1,267.52	$ 2,310.00	$ 1,500.00

Outlays, Fixed Property and Equipment

Office Furniture			
1 Automobile			
Total Outlays	$	$	$
Total Budget	$ 7,567.52	$ 8,185.00	$ 7,375.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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Detention Home

Salaries and Wages

1 Matron	$ 1,820.00	$ 1,680.00	$ 1,680.00
1 Assistant	650.00	600.00	600.00
1 Assistant	845.00	780.00	780.00
Total Salaries and Wages	$ 3,315.00	$ 3,060.00	$ 3,060.00

Maintenance and Operation

Telephone and Telegrams	$ 81.25	$ 81.00	$ 81.00
Light, Heat and Water	457.70	450.00	450.00
Repairs to Equipment	5.00	75.00	75.00
Express, Freight and Cartage	.50	10.00	10.00
Stationery and Supplies	3.94	35.00	35.00
Groceries	389.25	425.00	425.00
Fruit and Vegetables	147.43	150.00	150.00
Meat, Fish and Poultry	195.14	225.00	225.00
Clothing	22.83	75.00	75.00
Bedding		50.00	50.00
Bread	229.52	225.00	225.00
Laundry	225.96	225.00	225.00
Care of Grounds	107.55	110.00	110.00
Maintenance to Buildings	111.06	125.00	125.00
Miscellaneous Supplies	183.22	200.00	200.00
Total Maintenance and Operation	$ 2,160.35	$ 2,461.00	$ 2,461.00

Outlays, Fixed Property and Equipment

Furniture—1 Bureau, 2 Chairs			
Cook Stove			
Total Outlays	$	$	$
Total Budget	$ 5,475.35	$ 5,521.00	$ 5,521.00

San Joaquin Relief

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 Registrar	$ 2,380.00	$ 2,160.00	$ 2,160.00
2 Social Workers @ $1,620.00	3,570.00	3,240.00	3,240.00
2 Social Workers	3,330.00	3,000.00	3,000.00
2 Social Workers, Outside	4,079.35	2,400.00	2,400.00
1 Bookkeeper	1,645.00	1,500.00	1,500.00
2 Stenographers	1,875.00	1,800.00	1,800.00
1 Stenographer	1,300.00	1,200.00	1,200.00
2 Social Workers	.....	3,600.00	3,600.00
2 Clerks	.....	1,440.00	1,440.00
1 Warehouse Man	1,150.95	1,200.00	1,200.00
1 Warehouse Bookkeeper	120.00	960.00	960.00
Total Salaries and Wages	$ 19,450.30	$ 22,500.00	$ 22,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 317.04	$ 275.00	$ 275.00
Telephone and Telegrams	496.44	475.00	475.00
Repairs to Equipment	456.10	400.00	400.00
Express, Freight and Cartage	1,537.46	800.00	800.00
Transportation, Meals and Lodging	548.49	300.00	300.00
Stationery and Supplies	140.41	200.00	200.00
Record Books, Forms and Covers	587.94	450.00	450.00
State Aid—Orphans	45,894.52	59,532.00	59,532.00
County Aid—Orphans	18,438.23	28,578.00	21,000.00
Provisions and Clothing—Indigents	60,742.58	70,000.00	70,000.00
Transportation—Indigents	1,503.89	3,500.00	2,500.00
Drugs and Medical Attention	158.85	.....	.....
Rent Paid for Indigents	10,534.96	12,000.00	12,000.00
Meals and Lodging—Indigents	.....	.....	.....
State Aid—Aged	42,098.84	60,000.00	51,000.00
County Aid—Aged	42,098.84	60,000.00	51,000.00
State Aid—Needy Blind	8,271.83	9,000.00	9,000.00
County Aid—Needy Blind	8,271.83	9,000.00	9,000.00
Crippled Children—Aid	483.75	1,000.00	500.00
Burial of Soldiers and Sailors	1,555.50	1,500.00	1,500.00
Burial of Indigents	4,653.00	4,500.00	4,500.00
Miscellaneous	1,098.95	.....	.....
Veterans of Foreign Wars	.....	150,000.00	.....
Total Maintenance and Operation	$249,889.45	$471,510.00	$294,432.00
Outlays, Fixed Property and Equipment			
Office Furniture—Filing Cabinet	$	$ 170.00	$ 170.00
2 Typewriters	.....	250.00	250.00
2 Automobiles	.....	1,300.00	1,300.00
Total Outlays	$	$ 1,720.00	$ 1,720.00
Total Budget	$269,339.75	$495,730.00	$318,652.00

Ex-Service Men

Karl Ross Post No. 16 Stockton	$ 675.00	$ 787.00	$ 787.00
Lodi Post No. 22	524.00	524.00	524.00
Tracy Post No. 172	360.00	419.00	419.00
Escalon Post No. 263	354.30	367.00	367.00
Manteca Post No. 249	367.00	367.00	367.00
Ripon Post No. 190	286.00	313.00	313.00
Veterans of Foreign Wars, Stockton	787.00	787.00	787.00
Veterans of Foreign Wars, Tracy	300.00	300.00	300.00
Veterans of Foreign Wars, Lodi	216.00	216.00	216.00
Total Budget	$ 3,869.30	$ 4,080.00	$ 4,080.00

EXPLOITATION

Inducing Immigration by Advertising

	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
Farm Bureau Federation	$ 1,444.70	$ 1,725.00	$ 1,207.00
Stockton Chamber of Commerce	3,829.00	5,049.00	3,534.00
Collegeville Chamber of Commerce	.....	75.00	53.00
Lodi Chamber of Commerce	1,567.98	2,138.00	1,497.00
Tracy Chamber of Commerce	1,125.00	1,125.00	937.00
Manteca Chamber of Commerce	233.11	444.00	310.00
Escalon Chamber of Commerce	.....	258.00	190.00
Peters-Linden Chamber of Commerce	245.00	245.00	172.00
Ripon Chamber of Commerce	.....	310.00	217.00
American Legion	.....	225.00	.....
California Development Association	750.00	750.00	525.00
Tourist and Travel	250.00	250.00	200.00
Clements Chamber of Commerce	73.95	75.00	53.00
State, Pomona and Riverside Fairs	2,676.11	3,000.00	2,100.00
San Joaquin County Fair	15,000.00	15,000.00	10,500.00
Farmington Chamber of Commerce	113.00	113.00	80.00
Stockton Potato Growers Association	.....	250.00	225.00
Total Budget	$ 27,307.85	$ 31,032.00	$ 21,800.00

DEBT SERVICE

Interest on Outstanding Bonds and Bond Redemption

Highway Bond Interest	$ 43,350.00	$ 41,250.00	$ 41,250.00
Highway Bond Redemption	50,000.00	50,000.00	50,000.00
Total Budget	$ 93,350.00	$ 91,250.00	$ 91,250.00

Agricultural Park

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 Superintendent	$ 1,645.00	$ 1,200.00	$ 1,200.00
1 Gardener	1,545.00	1,200.00	1,200.00
2 Trackmen	1,525.00	2,400.00	2,400.00
1 Watchman	1,545.00	1,200.00	1,200.00
1 Relief Watchman and Extra Trackman	1,302.00	.....	.....
Day Laborers	2,636.16	2,000.00	2,000.00
Total Salaries and Wages	$ 10,198.16	$ 8,000.00	$ 8,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 146.52	$ 150.00	$ 150.00
Light, Heat and Power	450.64	600.00	600.00
Repairs to Equipment	117.91	250.00	250.00
Express, Freight and Cartage	19.23	25.00	25.00
Gas and Oil	255,83	200.00	200.00
Hardware and Lumber	.....	200.00	200.00
Hay, Barley, etc.	112.52	100.00	100.00
Grass Seed, Bulbs and Flowers	40.40	60.00	60.00
Repairs to Buildings	644.54	1,000.00	1,000.00
Maintenance of Grounds	1,291.21	1,000.00	1,000.00
Miscellaneous	462.05	500.00	500.00
Total Maintenance and Operation	$ 3,540.85	$ 4,085.00	$ 4,085.00
Outlays, Fixed Property and Equipment			
Fire Protection, Pipe Line, etc.	$ 131.92	$.....	$.....
1 Spring Tooth Harrow	35.80	.....	.....
New Pump	.....	.....	.....
Architect Fees	.....	.....	.....
Addition to Hog Barn	.....	.....	.....
Fire Hose	349.40	.....	.....
Harness	50.00	.....	.....
1 Small Disc	.....	.....	.....
Drainage System	.....	.....	.....
Total Outlays	$ 567.12	$.....	$.....
Total Budget	$ 14,306.13	$ 12,085.00	$ 12,085.00

EDUCATION

Superintendent of Schools—Superintending Educational and Financial Work of Schools

Salaries and Wages	Statistics 1932-33 Expenditures	1933-34 Requests	Amount Allowed By Supervisors
1 Superintendent	$ 4,500.00	$ 3,750.00	$ 3,750.00
1 First Deputy	2,400.00	2,100.00	2,100.00
1 Second Deputy	1,500.00	1,375.00	1,375.00
Emergency Deputies @ $5.00	1,615.00	1,200.00	1,200.00
Total Salaries and Wages	$ 10,015.00	$ 8,425.00	$ 8,425.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 382.94	$ 500.00	$ 400.00
Telephone and Telegrams	167.67	200.00	200.00
Repairs to Equipment	89.95	100.00	100.00
Express, Freight and Cartage			
Printing and Binding	22.25	100.00	100.00
Transportation, Meals and Lodging	1,100.00	850.00	600.00
Advertising			
Convention Expense	21.50		
Stationery and Supplies	13.44	200.00	200.00
Record Books, Forms and Covers	655.13	1,000.00	1,000.00
Miscellaneous	55.15		
Total Maintenance and Operation	$ 2,508.03	$ 2,950.00	$ 2,600.00
Outlays, Fixed Property and Equipment			
Filing Cabinet	$	$	$
Adding Machine	202.86		
Total Outlays	$ 202.86	$	$
Total Budget	$ 12,725.89	$ 11,375.00	$ 11,025.00

Board of Education—Prescribing Study Courses, Certifying Teachers, Graduating Pupils

Salaries and Wages			
Per Diem of Board Members	$ 1,205.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,205.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 45.00	$ 50.00	$ 50.00
Stationery and Supplies			
Record Books, Forms and Covers	422.52	50.00	50.00
Printing and Binding		200.00	200.00
Advertising			
Mileage	165.60	100.00	100.00
Diplomas	419.60	450.00	450.00
Total Maintenance and Operation	$ 1,052.72	$ 850.00	$ 850.00
Total Budget	$ 2,257.72	$ 2,350.00	$ 2,350.00

County Library—Library Service to Rural Communities

Contribution to City Library	$ 23,000.00	$ 23,000.00	$ 18,000.00
Total Budget	$ 23,000.00	$ 23,000.00	$ 18,000.00

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR PRIOR FISCAL YEAR ENDED JUNE 30, 1933, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES FOR THE FISCAL YEAR JULY 1, 1933 TO JUNE 30, 1934

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES: Actual Prior Year Ended June 30, 1933	Estimated Current Year Ending June 30, 1934	Salary	General	Miscellaneous Funds
Licenses and Permits					
Tax Collector—General Licenses	$ 75.50	$ 50.00	$	$ 50.00	$
Clerk—Marriage Licenses	1,304.00	1,200.00		1,200.00	
Total Licenses and Permits	$ 1,379.50	$ 1,250.00	$	1,250.00	
Fines and Penalties					
Superior Courts	$ 8,509.87	4,000.00	$	$ 2,000.00	$ 2,000.00
Justice Courts	19,094.00	10,000.00		5,000.00	5,000.00
Sheriff	169.55	150.00		150.00	
Forfeits and Escheats	121.00	100.00		100.00	
Total Fines and Penalties	$ 27,894.42	$ 14,250.00	$	$ 7,250.00	$ 7,000.00
Privileges					
Franchises	$ 2,952.71	$ 5,000.00	$	$ 5,000.00	
Total Privileges	$ 2,952.71	$ 5,000.00	$	$ 5,000.00	
Interest Receipts					
From Current Deposits	$ 34,458.30	$ 20,000.00	$	$ 20,000.00	$
Total Interest Receipts	$ 34,458.30	$ 20,000.00	$	$ 20,000.00	$
Subventions and Grants					
Refunds on Bonds per Chap. 335, Stats. of 1911	$ 3,566.92	$ 3,500.00	$	$	$ 3,500.00
Refund on Bond Int., Chap. 335, Stats. of 1911	3,210.23	3,200.00			3,200.00
Elementary School Money Apportionment	434,057.35				

REVENUE ACCRUALS
OTHER THAN TAXES

CLASSIFICATION	Actual Prior Year Ended June 30, 1933	Estimated Current Year Ending June 30, 1934	Salary	General	Miscellaneous Funds
Subventions and Grants (Continued)					
High School Money Apportionment	$ 136,657.44	$	$	$	$
Support of Orphans and Half Orphans	46,358.97	59,532.00			59,532.00
Motor Vehicle License Money Apportionment	66,216.64	85,000.00			85,000.00
Motor Vehicle Fuel Tax Apportionment	231,237.13	220,000.00			220,000.00
Tuberculosis Subsidy	29,025.11	27,000.00			27,000.00
Vocational Education	21,711.24				
Aged Persons	41,938.50	51,000.00			51,000.00
Needy Blind	7,516.08	9,000.00			9,000.00
Total Subventions and Grants	$1,021,495.61	$ 458,232.00	$	$	$ 458,232.00
Fees					
Clerk—General	$ 10,899.49	$ 10,000.00	$ 10,000.00	$	$
Recorder	18,664.40	16,000.00	16,000.00		
Sheriff	3,509.26	3,500.00	3,500.00		
Justices of Peace	5,965.55	5,500.00	5,500.00		
Tax Collector—Costs		400.00	400.00		
Treasurer	976.78	800.00	800.00		
S. J. Local Health—Vital Statistics	658.50	500.00			500.00
S. J. Local Health—Milk Examination	1,496.26	1,000.00			1,000.00
Total Fees	$ 42,170.24	$ 37,700.00	$ 36,200.00	$	$ 1,500.00
Special Service Rendered					
Care of Inmates County Hospital and Almhouse	$ 3,858.55	$ 3,000.00	$	$	$ 3,000.00
Care of Inmates T. B. Sanitarium	5,619.26	4,000.00			4,000.00
Care of Inmates in Reform Schools and Feeble-Minded Home	1,615.34	1,500.00		1,500.00	
Horticultural Commissioner—Sale of Poisons	178.22	100.00		100.00	
Contra Costa County	3,287.20	3,000.00			3,000.00
Examination of Insane	10.00				
Total Special Service Rendered	$ 14,568.57	$ 11,600.00	$	$ 1,600.00	$ 10,000.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1933 TO JUNE 30, 1934 AND STATISTICAL REPORT 1932-1933

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES Actual Prior Year Ended June 30, 1933	Estimated Current Year Ending June 30, 1934	Salary	General	Miscellaneous Funds
Actual and Estimated Revenue Accruals (Continued)					
Sale of Property					
Produce from County Farm or Other Sources	$ 6,525.62	$ 5,000.00	$	$	$ 5,000.00
Miscellaneous Revenue T. B. Hospital	241.45	250.00			250.00
Total Sale of Property	$ 6,767.07	$ 5,250.00	$	$	$ 5,250.00
Miscellaneous					
Delinquent Tax Penalties, Interest and Costs	$ 54,828.33	$ 50,000.00	$ 6,035.00	$ 5,604.00	$ 38,361.00
10% and 5% Penalties, Current Taxes	3,433.06	3,000.00		3,000.00	
Refund Welfare Dept.	287.28	100.00			100.00
Rent Fair Grounds	868.00	800.00		800.00	
Miscellaneous Highway Sales	272.27	300.00			300.00
Total Miscellaneous	$ 59,688.94	$ 54,200.00	$ 6,035.00	$ 9,404.00	$ 38,761.00
Grand Total Actual and Estimated Revenues	$1,211,375.36	$ 607,482.00	$ 42,235.00	$ 44,504.00	$ 520,743.00
Summarization by Funds					
General	$ 61,874.62	$ 44,504.00			
Salary	47,015.48	42,235.00			
Highway Maintenance	314,617.11	315,300.00			
Bond Redemption	4,666.92	4,577.00			
Bond Interest	4,210.23	4,169.00			
S. J. Relief	100,100.83	123,296.00			
S. J. General Hospital	22,784.17	19,251.00			
T. B. Hospital	32,685.82	29,268.00			
Elementary Schools	471,768.59	10,776.00			
High Schools	147,096.35	6,897.00			
Junior College	413.87	538.00			
Advertising and Immigration	496.65	646.00			
Unappropriated Reserve		1,293.00			
Special					
S. J. Local Health	$ 3,644.72	$ 3,439.00			
Port District		1,293.00			
Grand Total (as above)	$1,211,375.36	$ 607,482.00			

SUMMARIZATION OF BUDGET BY FUNDS EXCLUSIVE OF BOND FUNDS AND MEANS OF FINANCING

FOR THE FISCAL YEAR JULY 1, 1933 TO JUNE 30, 1934

NAME OF FUND	Unencumbered Balance Close of Year Ended June 30, 1933	Estimated Revenue Accruals Other Than Taxes Current Year Ending June 30, 1934	Total Estimated Available Funds Other Than Taxes Current Year Ending June 30, 1934	EXPENDITURES			Amount to be Raised by Taxation Current Year Ending June 30, 1934
				Actual Prior Year Ended June 30, 1933	Requested Current Year Ending June 30, 1934	Allowed Current Year Ending June 30, 1934	
Funds Affecting Entire County							
General	$ 38,425.87	$ 44,504.00	$ 82,929.00	$ 395,906.00	$ 367,967.00	$ 344,533.00	$ 261,604.00
Salary	3,428.62	42,235.00	38,807.00	328,976.00	294,650.00	306,875.00	268,068.00
S. J. General Hospital	5,369.30	19,251.00	24,620.00	340,623.00	304,544.00	313,954.00	289,334.00
T. B. Hospital	22,620.47	29,268.00	51,888.00	145,086.00	145,800.00	145,020.00	93,132.00
Bond Redemption	387.88	4,577.00	4,190.00	50,000.00	50,000.00	50,000.00	45,810.00
Bond Interest	884.39	4,169.00	5,053.00	43,350.00	41,250.00	41,250.00	36,197.00
Advertising and Immigration	367.35	646.00	279.00	27,307.00	31,032.00	21,800.00	21,521.00
S. J. Relief	11,998.51	123,296.00	135,294.00	262,647.00	488,730.00	312,152.00	176,858.00
County Library				23,000.00	23,000.00	18,000.00	18,000.00
Junior College		538.00	538.00	16,609.00	29,500.00	29,500.00	28,962.00
Highway Maintenance	56,312.59	315,300.00	371,612.00	310,855.00	306,291.00	305,678.00	
Bridges	2,477.47			59,094.00	57,650.00	57,650.00	57,650.00
Unappropriated Reserve		1,293.00	1,293.00		50,000.00	50,000.00	48,707.00
Total Inside	$131,427.28	$ 585,077.00	$ 716,503.00	$2,003,453.00	$2,190,414.00	$1,996,412.00	$1,345,843.00
Funds Affecting Territory Outside Incorporated Cities							
Road District No. 1	$ 4,337.56	$ 25,000.00	$ 29,337.00	$ 47,157.00	$ 60,346.00	$ 47,826.00	$ 18,489.00
Road District No. 2	3,471.58	25,000.00	28,471.00	35,997.00	51,019.00	46,069.00	17,598.00
Road District No. 3	39,587.02	25,000.00	64,587.00	41,641.00	67,380.00	67,380.00	2,793.00
Total Outside	$ 47,396.16	$ 75,000.00	$ 122,395.00	$ 124,795.00	$ 178,745.00	$ 161,275.00	$ 38,880.00
Grand Total of Revenue Budget	$178,823.44	$ 660,077.00	$ 838,898.00	$2,128,248.00	$2,369,159.00	$2,157,687.00	$1,384,723.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1933 TO JUNE 30, 1934 AND STATISTICAL REPORT 1932-1933

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COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

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ROSENSTEEL-
PRINTING
COMPANY
STOCKTON